

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0862	Absarokee H S													
<u>Sc</u>	<u>1126</u>	<u>Absarokee High School</u>												
	01	Agriculture	34	Y	\$388.90	\$200.00	26	\$260.47	30	\$1,261.45			\$0.00	\$2,111
	07	Business/Office	28	Y	\$320.27	\$200.00	16	\$160.29		\$0.00			\$0.00	\$681
	20	Family & Consumer Sciences	23	Y	\$263.08	\$200.00	15	\$150.27		\$0.00			\$0.00	\$613
			85		\$972.25	\$600.00	57	\$571.03	30	\$1,261.45			\$0.00	\$3,405
Total for LE 0862 Absarokee H S (3 detail records)			85		\$972.25	\$600.00	57	\$571.03	30	\$1,261.45			\$0.00	\$3,405

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0577	Alberton K-12 Schools												
Sc	0766	Alberton High School												
	07	Business/Office	31	Y	\$354.59	\$200.00	13	\$130.23		\$0.00	\$1,983	\$0.64	\$19.83	\$705
	21	Technology Education	31	Y	\$354.59	\$0.00	0	\$0.00		\$0.00	\$1,983	\$0.64	\$19.83	\$374
			62		\$709.18	\$200.00	13	\$130.23		\$0.00			\$39.66	\$1,079
Total for LE 0577 Alberton K-12 Schools (2 detail records)			62		\$709.18	\$200.00	13	\$130.23		\$0.00			\$39.66	\$1,079

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			CTE		Enroll-	Student	Student	Student		Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	Ex-	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	tended	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share	Days	Share	(FY 2002)	Student	Share	
Le: 0237 Anaconda H S														
<u>Sc</u>	<u>0326</u>	<u>Anaconda High School</u>												
	07	Business/Office	145	Y	\$1,658.56	\$0.00	0	\$0.00		\$0.00			\$0.00	\$1,659
	20	Family & Consumer Sciences	26	Y	\$297.40	\$200.00	10	\$100.18		\$0.00			\$0.00	\$598
	21	Technology Education	27	Y	\$308.83	\$0.00	0	\$0.00		\$0.00			\$0.00	\$309
	40	Trade and Industrial	123	Y	\$1,406.91	\$0.00	0	\$0.00		\$0.00			\$0.00	\$1,407
			321		\$3,671.70	\$200.00	10	\$100.18		\$0.00			\$0.00	\$3,973
Total for LE 0237 Anaconda H S (4 detail records)			321		\$3,671.70	\$200.00	10	\$100.18		\$0.00			\$0.00	\$3,973

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

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			CTE		Enroll-	Student	Student	Student		Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	Ex-	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	tended	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share	Days	Share	(FY 2002)	Student	Share	
Le: 0475 Arlee H S														
<u>Sc</u>	<u>0629</u>	<u>Arlee High School</u>												
	07	Business/Office	77	Y	\$880.75	\$200.00	18	\$180.32		\$0.00	\$14,974	\$1.48	\$113.60	\$1,375
	20	Family & Consumer Sciences	68	Y	\$777.81	\$200.00	17	\$170.31		\$0.00	\$14,974	\$1.48	\$100.32	\$1,248
	21	Technology Education	58	Y	\$663.42	\$0.00	0	\$0.00		\$0.00	\$14,974	\$1.48	\$85.57	\$749
			203		\$2,321.98	\$400.00	35	\$350.63		\$0.00			\$299.49	\$3,372
	Total for LE 0475 Arlee H S (3 detail records)		203		\$2,321.98	\$400.00	35	\$350.63		\$0.00			\$299.49	\$3,372

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			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2002)	Student	Share	
Le: 0503 Augusta H S														
<u>Sc</u>	<u>0677</u>	<u>Augusta High School</u>												
	01	Agriculture	30	Y	\$343.15	\$200.00	10	\$100.18	62	\$2,607.00	\$3,938	\$0.86	\$25.68	\$3,276
	07	Business/Office	44	Y	\$503.29	\$0.00	0	\$0.00		\$0.00	\$3,938	\$0.86	\$37.66	\$541
	20	Family & Consumer Sciences	18	Y	\$205.89	\$0.00	0	\$0.00		\$0.00	\$3,938	\$0.86	\$15.41	\$221
			92		\$1,052.33	\$200.00	10	\$100.18	62	\$2,607.00			\$78.75	\$4,038
	Total for LE 0503 Augusta H S (3 detail records)		92		\$1,052.33	\$200.00	10	\$100.18	62	\$2,607.00			\$78.75	\$4,038

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

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			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
	CIP	Program	Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2002)	Student	Share	
Le: 0785	Bainville K-12 Schools													
Sc	1028	Bainville High School												
	01	Agriculture	25	Y	\$285.96	\$200.00	30	\$300.54	40	\$1,681.94	\$17,151	\$13.72	\$343.02	\$2,811
			25		\$285.96	\$200.00	30	\$300.54	40	\$1,681.94			\$343.02	\$2,811
Total for LE 0785 Bainville K-12 Schools (1 detail record)			25		\$285.96	\$200.00	30	\$300.54	40	\$1,681.94			\$343.02	\$2,811

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			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0244 Baker K-12 Schools														
Sc	0335	Baker High School												
	01	Agriculture	29	Y	\$331.71	\$200.00	19	\$190.34	30	\$1,261.45	\$39,725	\$5.84	\$169.42	\$2,153
	07	Business/Office	42	Y	\$480.41	\$0.00	0	\$0.00		\$0.00	\$39,725	\$5.84	\$245.36	\$726
	20	Family & Consumer Sciences	50	Y	\$571.92	\$200.00	9	\$90.16		\$0.00	\$39,725	\$5.84	\$292.10	\$1,154
	21	Technology Education	15	Y	\$171.57	\$0.00	0	\$0.00		\$0.00	\$39,725	\$5.84	\$87.63	\$259
			136		\$1,555.61	\$400.00	28	\$280.50	30	\$1,261.45			\$794.51	\$4,292
Total for LE 0244 Baker K-12 Schools (4 detail records)			136		\$1,555.61	\$400.00	28	\$280.50	30	\$1,261.45			\$794.51	\$4,292

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			CTE		Enroll-	Student	Student	Student		Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	Ex-	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	tended	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share	Days	Share	(FY 2002)	Student	Share	
Le: 0006 Beaverhead County H S														
<u>Sc</u>	<u>0023</u>	<u>Beaverhead Co High School</u>												
	01	Agriculture	69	Y	\$789.24	\$200.00	27	\$270.49	0	\$0.00	\$72,590	\$3.87	\$267.13	\$1,527
	07	Business/Office	180	Y	\$2,058.90	\$200.00	9	\$90.16		\$0.00	\$72,590	\$3.87	\$696.86	\$3,046
	20	Family & Consumer Sciences	47	Y	\$537.60	\$200.00	17	\$170.31		\$0.00	\$72,590	\$3.87	\$181.96	\$1,090
	21	Technology Education	79	Y	\$903.63	\$0.00	0	\$0.00		\$0.00	\$72,590	\$3.87	\$305.84	\$1,209
			375		\$4,289.37	\$600.00	53	\$530.96	0	\$0.00			\$1,451.79	\$6,872
Total for LE 0006 Beaverhead County H S (4 detail records)			375		\$4,289.37	\$600.00	53	\$530.96	0	\$0.00			\$1,451.79	\$6,872

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0076	Belfry K-12 Schools												
	<u>Sc</u>	<u>0103</u>	<u>Belfry High School</u>											
		01	Agriculture	Y	\$366.03	\$200.00	23	\$230.41	40	\$1,681.94	\$1,428	\$0.47	\$14.98	\$2,493
		07	Business/Office	Y	\$228.77	\$0.00	0	\$0.00		\$0.00	\$1,428	\$0.47	\$9.36	\$238
		20	Family & Consumer Sciences	Y	\$102.94	\$200.00	25	\$250.45		\$0.00	\$1,428	\$0.47	\$4.21	\$558
					61	\$697.74	48	\$480.86	40	\$1,681.94			\$28.55	\$3,289
		Total for LE 0076 Belfry K-12 Schools (3 detail records)			61	\$697.74	48	\$480.86	40	\$1,681.94			\$28.55	\$3,289

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			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0369	Belgrade H S													
<u>Sc</u>	<u>0491</u>	<u>Belgrade High School</u>												
	01	Agriculture	66	Y	\$754.93	\$200.00	21	\$210.38	40	\$1,681.94	\$82,312	\$3.22	\$212.62	\$3,060
	07	Business/Office	161	Y	\$1,841.57	\$200.00	13	\$130.23		\$0.00	\$82,312	\$3.22	\$518.68	\$2,690
	20	Family & Consumer Sciences	107	Y	\$1,223.90	\$200.00	7	\$70.13		\$0.00	\$82,312	\$3.22	\$344.71	\$1,839
	21	Technology Education	177	Y	\$2,024.58	\$0.00	0	\$0.00		\$0.00	\$82,312	\$3.22	\$570.22	\$2,595
			511		\$5,844.98	\$600.00	41	\$410.74	40	\$1,681.94			\$1,646.23	\$10,184
	Total for LE 0369 Belgrade H S (4 detail records)		511		\$5,844.98	\$600.00	41	\$410.74	40	\$1,681.94			\$1,646.23	\$10,184

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			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0113	Belt H S													
<u>Sc</u>	<u>0169</u>	<u>Belt High School</u>												
07	Business/Office		75	Y	\$857.87	\$0.00	0	\$0.00		\$0.00	\$4,933	\$0.53	\$39.57	\$897
20	Family & Consumer Sciences		53	Y	\$606.23	\$0.00	0	\$0.00		\$0.00	\$4,933	\$0.53	\$27.96	\$634
21	Technology Education		59	Y	\$674.86	\$0.00	0	\$0.00		\$0.00	\$4,933	\$0.53	\$31.13	\$706
			187		\$2,138.96	\$0.00	0	\$0.00		\$0.00			\$98.66	\$2,237
Total for LE 0113 Belt H S (3 detail records)			187		\$2,138.96	\$0.00	0	\$0.00		\$0.00			\$98.66	\$2,237

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0138	Big Sandy H S												
Sc:	0195	Big Sandy High School												
		01 Agriculture	36	Y	\$411.78	\$200.00	21	\$210.38	30	\$1,261.45	\$7,021	\$2.26	\$81.54	\$2,165
		07 Business/Office	26	Y	\$297.40	\$0.00	0	\$0.00		\$0.00	\$7,021	\$2.26	\$58.89	\$356
			62		\$709.18	\$200.00	21	\$210.38	30	\$1,261.45			\$140.43	\$2,521
		Total for LE 0138 Big Sandy H S (2 detail records)	62		\$709.18	\$200.00	21	\$210.38	30	\$1,261.45			\$140.43	\$2,521

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0331	Bigfork H S												
	<u>Sc</u>	<u>0443</u>												
		<u>Bigfork High School</u>												
		07 Business/Office	133	Y	\$1,521.30	\$0.00	0	\$0.00		\$0.00	\$18,209	\$0.95	\$126.79	\$1,648
		20 Family & Consumer Sciences	104	Y	\$1,189.59	\$0.00	0	\$0.00		\$0.00	\$18,209	\$0.95	\$99.15	\$1,289
		21 Technology Education	71	Y	\$812.12	\$0.00	0	\$0.00		\$0.00	\$18,209	\$0.95	\$67.69	\$880
		40 Trade and Industrial	74	Y	\$846.44	\$0.00	0	\$0.00		\$0.00	\$18,209	\$0.95	\$70.55	\$917
			382		\$4,369.45	\$0.00	0	\$0.00		\$0.00			\$364.18	\$4,734
		Total for LE 0331 Bigfork H S (4 detail records)	382		\$4,369.45	\$0.00	0	\$0.00		\$0.00			\$364.18	\$4,734

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			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le:	0966	Billings H S												
<u>Sc</u>	<u>1250</u>	<u>Billings Sr High School</u>												
	07	Business/Office	347	Y	\$3,969.10	\$200.00	22	\$220.40		\$0.00			\$0.00	\$4,390
	20	Family & Consumer Sciences	275	Y	\$3,145.54	\$0.00	0	\$0.00		\$0.00			\$0.00	\$3,146
	21	Technology Education	207	Y	\$2,367.73	\$0.00	0	\$0.00		\$0.00			\$0.00	\$2,368
			829		\$9,482.37	\$200.00	22	\$220.40		\$0.00			\$0.00	\$9,904
<u>Sc</u>	<u>1251</u>	<u>Billings West High School</u>												
	07	Business/Office	376	Y	\$4,300.81	\$200.00	46	\$460.83		\$0.00			\$0.00	\$4,962
	20	Family & Consumer Sciences	316	Y	\$3,614.51	\$200.00	9	\$90.16		\$0.00			\$0.00	\$3,905
	21	Technology Education	245	Y	\$2,802.39	\$200.00	10	\$100.18		\$0.00			\$0.00	\$3,103
			937		\$10,717.71	\$600.00	65	\$651.17		\$0.00			\$0.00	\$11,970
<u>Sc</u>	<u>1628</u>	<u>Skyview High School</u>												
	07	Business/Office	279	Y	\$3,191.29	\$200.00	15	\$150.27		\$0.00			\$0.00	\$3,542
	20	Family & Consumer Sciences	325	Y	\$3,717.46	\$200.00	12	\$120.22		\$0.00			\$0.00	\$4,038
	21	Technology Education	97	Y	\$1,109.52	\$0.00	0	\$0.00		\$0.00			\$0.00	\$1,110
			701		\$8,018.27	\$400.00	27	\$270.49		\$0.00			\$0.00	\$8,690
<u>Sc</u>	<u>5056</u>	<u>Billings Career Center</u>												
	01	Agriculture	138	Y	\$1,578.49	\$200.00	16	\$160.29	0	\$0.00			\$0.00	\$1,939
	07	Business/Office	47	Y	\$537.60	\$200.00	10	\$100.18		\$0.00			\$0.00	\$838
	17	Health Occupations Education	84	Y	\$960.82	\$0.00	0	\$0.00		\$0.00			\$0.00	\$961
	20	Family & Consumer Sciences	206	Y	\$2,356.29	\$0.00	0	\$0.00		\$0.00			\$0.00	\$2,356
	21	Technology Education	153	Y	\$1,750.06	\$200.00	14	\$140.25		\$0.00			\$0.00	\$2,090
	40	Trade and Industrial	754	Y	\$8,624.50	\$0.00	0	\$0.00		\$0.00			\$0.00	\$8,626
			1,382		\$15,807.76	\$600.00	40	\$400.72	0	\$0.00			\$0.00	\$16,810
Total for LE 0966 Billings H S (15 detail records)			3,849		\$44,026.11	\$1,800.00	154	\$1,542.78	0	\$0.00			\$0.00	\$47,374

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1220	Blue Sky K-12 Schools													
Sc: 0591	Blue Sky High School													
	07	Business/Office	39	Y	\$446.09	\$200.00	17	\$170.31		\$0.00	\$14,125	\$2.80	\$109.09	\$925
	20	Family & Consumer Sciences	30	Y	\$343.15	\$200.00	10	\$100.18		\$0.00	\$14,125	\$2.80	\$83.91	\$727
	21	Technology Education	32	Y	\$366.03	\$200.00	12	\$120.22		\$0.00	\$14,125	\$2.80	\$89.51	\$776
			101		\$1,155.27	\$600.00	39	\$390.71		\$0.00			\$282.51	\$2,428
Total for LE 1220 Blue Sky K-12 Schools (3 detail records)			101		\$1,155.27	\$600.00	39	\$390.71		\$0.00			\$282.51	\$2,428

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0426	Box Elder H S												
Sc	0571												
	<u>Box Elder High School</u>												
	07 Business/Office	55	Y	\$629.11	\$0.00	0	\$0.00		\$0.00			\$0.00	\$629
	21 Technology Education	42	Y	\$480.41	\$0.00	0	\$0.00		\$0.00			\$0.00	\$480
		97		\$1,109.52	\$0.00	0	\$0.00		\$0.00			\$0.00	\$1,109
	Total for LE 0426 Box Elder H S (2 detail records)	97		\$1,109.52	\$0.00	0	\$0.00		\$0.00			\$0.00	\$1,109

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student		Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	Ex-	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	tended	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share	Days	Share	(FY 2002)	Student	Share	
Le: 0351	Bozeman H S													
<u>Sc</u>	<u>0473</u>	<u>Bozeman High School</u>												
	07	Business/Office	272	Y	\$3,111.22	\$200.00	11	\$110.20		\$0.00	\$78,576	\$1.60	\$435.29	\$3,857
	08	Marketing	136	Y	\$1,555.61	\$200.00	66	\$661.19		\$0.00	\$78,576	\$1.60	\$217.65	\$2,634
	20	Family & Consumer Sciences	73	Y	\$835.00	\$0.00	0	\$0.00		\$0.00	\$78,576	\$1.60	\$116.82	\$952
	21	Technology Education	264	Y	\$3,019.72	\$200.00	6	\$60.11		\$0.00	\$78,576	\$1.60	\$422.49	\$3,702
	40	Trade and Industrial	237	Y	\$2,710.88	\$0.00	0	\$0.00		\$0.00	\$78,576	\$1.60	\$379.28	\$3,090
			982		\$11,232.43	\$600.00	83	\$831.50		\$0.00			\$1,571.53	\$14,235
	Total for LE 0351 Bozeman H S (5 detail records)		982		\$11,232.43	\$600.00	83	\$831.50		\$0.00			\$1,571.53	\$14,235

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0682	Brady K-12 Schools													
Sc	0901	Brady High School												
	07	Business/Office	47	Y	\$537.60	\$0.00	0	\$0.00		\$0.00			\$0.00	\$538
			47		\$537.60	\$0.00	0	\$0.00		\$0.00			\$0.00	\$538
Total for LE 0682 Brady K-12 Schools (1 detail record)			47		\$537.60	\$0.00	0	\$0.00		\$0.00			\$0.00	\$538

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
	CIP	Program	Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2002)	Student	Share	
Le: 0059	Bridger K-12 Schools													
Sc	0086	<u>Bridger High School</u>												
	01	Agriculture	42	Y	\$480.41	\$200.00	43	\$430.77	40	\$1,681.94	\$7,111	\$2.33	\$97.92	\$2,891
	20	Family & Consumer Sciences	19	Y	\$217.33	\$200.00	16	\$160.29		\$0.00	\$7,111	\$2.33	\$44.30	\$622
			61		\$697.74	\$400.00	59	\$591.06	40	\$1,681.94			\$142.22	\$3,513
Total for LE 0059 Bridger K-12 Schools (2 detail records)			61		\$697.74	\$400.00	59	\$591.06	40	\$1,681.94			\$142.22	\$3,513

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-extended Days	Ex-extended Days Share	General Fund District Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
	CIP	Program												
Le: 0979	Broadview H S													
<u>Sc</u>	<u>1293</u>	<u>Broadview High School</u>												
	07	Business/Office	42	Y	\$480.41	\$200.00	3	\$30.05		\$0.00	\$4,617	\$1.47	\$61.56	\$772
	21	Technology Education	21	Y	\$240.20	\$0.00	0	\$0.00		\$0.00	\$4,617	\$1.47	\$30.78	\$271
			63		\$720.61	\$200.00	3	\$30.05		\$0.00			\$92.34	\$1,043
	Total for LE 0979 Broadview H S (2 detail records)		63		\$720.61	\$200.00	3	\$30.05		\$0.00			\$92.34	\$1,043

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0783	Brockton H S												
Sc 1026	<u>Brockton High School</u>												
	07 Business/Office	38	Y	\$434.66	\$0.00	0	\$0.00		\$0.00	\$8,064	\$2.64	\$100.47	\$535
	40 Trade and Industrial	23	Y	\$263.08	\$0.00	0	\$0.00		\$0.00	\$8,064	\$2.64	\$60.81	\$324
		61		\$697.74	\$0.00	0	\$0.00		\$0.00			\$161.28	\$859
	Total for LE 0783 Brockton H S (2 detail records)	61		\$697.74	\$0.00	0	\$0.00		\$0.00			\$161.28	\$859

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student		Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	Ex-	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	tended	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share	Days	Share	(FY 2002)	Student	Share	
Le: 0401 Browning H S														
Sc	0543	Browning High School												
	07	Business/Office	86	Y	\$983.70	\$200.00	5	\$50.09		\$0.00			\$0.00	\$1,234
	20	Family & Consumer Sciences	118	Y	\$1,349.72	\$200.00	6	\$60.11		\$0.00			\$0.00	\$1,610
	21	Technology Education	58	Y	\$663.42	\$0.00	0	\$0.00		\$0.00			\$0.00	\$663
	40	Trade and Industrial	99	Y	\$1,132.39	\$0.00	0	\$0.00		\$0.00			\$0.00	\$1,132
			361		\$4,129.23	\$400.00	11	\$110.20		\$0.00			\$0.00	\$4,639
Total for LE 0401 Browning H S (4 detail records)			361		\$4,129.23	\$400.00	11	\$110.20		\$0.00			\$0.00	\$4,639

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student		Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	Ex-	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	tended	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share	Days	Share	(FY 2002)	Student	Share	
Le: 1212	Butte H S													
<u>Sc</u>	<u>1103</u>	<u>Butte High School</u>												
	07	Business/Office	306	Y	\$3,500.13	\$200.00	15	\$150.27		\$0.00	\$82,353	\$1.89	\$577.32	\$4,428
	20	Family & Consumer Sciences	256	Y	\$2,928.21	\$200.00	5	\$50.09		\$0.00	\$82,353	\$1.89	\$482.99	\$3,661
	21	Technology Education	221	Y	\$2,527.87	\$200.00	40	\$400.72		\$0.00	\$82,353	\$1.89	\$416.95	\$3,546
	40	Trade and Industrial	90	Y	\$1,029.45	\$0.00	0	\$0.00		\$0.00	\$82,353	\$1.89	\$169.80	\$1,199
			873		\$9,985.66	\$600.00	60	\$601.08		\$0.00			\$1,647.06	\$12,834
		Total for LE 1212 Butte H S (4 detail records)	873		\$9,985.66	\$600.00	60	\$601.08		\$0.00			\$1,647.06	\$12,834

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2002)	Student	Share	
Le: 0097 Carter County H S														
<u>Sc</u>	<u>0133</u>	<u>Carter County High School</u>												
	01	Agriculture	33	Y	\$377.46	\$200.00	32	\$320.58	0	\$0.00	\$5,131	\$0.80	\$26.25	\$924
	07	Business/Office	55	Y	\$629.11	\$0.00	0	\$0.00		\$0.00	\$5,131	\$0.80	\$43.75	\$673
	20	Family & Consumer Sciences	41	Y	\$468.97	\$200.00	26	\$260.47		\$0.00	\$5,131	\$0.80	\$32.62	\$962
			129		\$1,475.54	\$400.00	58	\$581.05	0	\$0.00			\$102.62	\$2,559
Total for LE 0097 Carter County H S (3 detail records)			129		\$1,475.54	\$400.00	58	\$581.05	0	\$0.00			\$102.62	\$2,559

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0102	Cascade H S												
Sc:	0157	Cascade High School												
	01	Agriculture	94	Y	\$1,075.20	\$200.00	46	\$460.83	72	\$3,027.48	\$8,942	\$0.80	\$75.38	\$4,839
	07	Business/Office	113	Y	\$1,292.53	\$200.00	65	\$651.17	0	\$0.00	\$8,942	\$0.80	\$90.62	\$2,234
	20	Family & Consumer Sciences	16	Y	\$183.01	\$0.00	0	\$0.00		\$0.00	\$8,942	\$0.80	\$12.83	\$196
			223		\$2,550.74	\$400.00	111	\$1,112.00	72	\$3,027.48			\$178.83	\$7,269
		Total for LE 0102 Cascade H S (3 detail records)	223		\$2,550.74	\$400.00	111	\$1,112.00	72	\$3,027.48			\$178.83	\$7,269

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student		Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	Ex-	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	tended	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share	Days	Share	(FY 2002)	Student	Share	
Le: 0105	Centerville H S													
Sc	0161	Centerville High School												
	07	Business/Office	46	Y	\$526.16	\$0.00	0	\$0.00		\$0.00	\$8,129	\$1.66	\$76.32	\$602
	21	Technology Education	52	Y	\$594.79	\$0.00	0	\$0.00		\$0.00	\$8,129	\$1.66	\$86.27	\$681
			98		\$1,120.95	\$0.00	0	\$0.00		\$0.00			\$162.59	\$1,283
Total for LE 0105 Centerville H S (2 detail records)			98		\$1,120.95	\$0.00	0	\$0.00		\$0.00			\$162.59	\$1,283

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2002)	Student	Share	
Le: 1206	Charlo H S													
<u>Sc</u>	<u>0636</u>	<u>Charlo High School</u>												
	07	Business/Office	25	Y	\$285.96	\$0.00	0	\$0.00		\$0.00	\$7,862	\$1.94	\$48.53	\$334
	21	Technology Education	56	Y	\$640.55	\$0.00	0	\$0.00		\$0.00	\$7,862	\$1.94	\$108.71	\$749
			81		\$926.51	\$0.00	0	\$0.00		\$0.00			\$157.24	\$1,083
	Total for LE 1206 Charlo H S (2 detail records)		81		\$926.51	\$0.00	0	\$0.00		\$0.00			\$157.24	\$1,083

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2002)	Student	Share	
Le: 0511	Chester H S													
Sc	0687	Chester High School												
	07	Business/Office	36	Y	\$411.78	\$0.00	0	\$0.00		\$0.00	\$7,244	\$1.81	\$65.20	\$477
	21	Technology Education	44	Y	\$503.29	\$200.00	16	\$160.29		\$0.00	\$7,244	\$1.81	\$79.69	\$943
			80		\$915.07	\$200.00	16	\$160.29		\$0.00			\$144.89	\$1,420
		Total for LE 0511 Chester H S (2 detail records)	80		\$915.07	\$200.00	16	\$160.29		\$0.00			\$144.89	\$1,420

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0029	Chinook H S												
Sc:	0047	Chinook High School												
	01	Agriculture	44	Y	\$503.29	\$200.00	36	\$360.65	23	\$967.11	\$10,824	\$1.85	\$81.41	\$2,112
	07	Business/Office	46	Y	\$526.16	\$0.00	0	\$0.00		\$0.00	\$10,824	\$1.85	\$85.11	\$611
	20	Family & Consumer Sciences	27	Y	\$308.83	\$0.00	0	\$0.00		\$0.00	\$10,824	\$1.85	\$49.96	\$359
			117		\$1,338.28	\$200.00	36	\$360.65	23	\$967.11			\$216.48	\$3,082
		Total for LE 0029 Chinook H S (3 detail records)	117		\$1,338.28	\$200.00	36	\$360.65	23	\$967.11			\$216.48	\$3,082

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0884 Choteau H S														
Sc	1148	Choteau High School												
	01	Agriculture	44	Y	\$503.29	\$200.00	24	\$240.43	30	\$1,261.45	\$9,909	\$2.11	\$92.76	\$2,298
	20	Family & Consumer Sciences	50	Y	\$571.92	\$200.00	7	\$70.13		\$0.00	\$9,909	\$2.11	\$105.41	\$947
			94		\$1,075.21	\$400.00	31	\$310.56	30	\$1,261.45			\$198.17	\$3,245
	Total for LE 0884 Choteau H S (2 detail records)		94		\$1,075.21	\$400.00	31	\$310.56	30	\$1,261.45			\$198.17	\$3,245

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0548	Circle H S												
Sc:	0733	Circle High School												
	07	Business/Office	40	Y	\$457.53	\$0.00	0	\$0.00		\$0.00	\$7,920	\$1.69	\$67.40	\$525
	21	Technology Education	54	Y	\$617.67	\$0.00	0	\$0.00		\$0.00	\$7,920	\$1.69	\$90.99	\$709
			94		\$1,075.20	\$0.00	0	\$0.00		\$0.00			\$158.39	\$1,234
		Total for LE 0548 Circle H S (2 detail records)	94		\$1,075.20	\$0.00	0	\$0.00		\$0.00			\$158.39	\$1,234

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0797 Colstrip H S													
Sc	1040	Colstrip High School											
	01	Agriculture	91	Y	\$1,040.89	\$200.00	30	\$300.54	30	\$1,261.45		\$0.00	\$2,803
	07	Business/Office	81	Y	\$926.50	\$200.00	29	\$290.52		\$0.00		\$0.00	\$1,417
			172		\$1,967.39	\$400.00	59	\$591.06	30	\$1,261.45		\$0.00	\$4,220
Total for LE 0797 Colstrip H S (2 detail records)			172		\$1,967.39	\$400.00	59	\$591.06	30	\$1,261.45		\$0.00	\$4,220

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0313	Columbia Falls H S													
<u>Sc</u>	<u>0425</u>	<u>Columbia Falls High Schl</u>												
	07	Business/Office	245	Y	\$2,802.39	\$0.00	0	\$0.00		\$0.00	\$78,151	\$1.87	\$457.52	\$3,260
	20	Family & Consumer Sciences	212	Y	\$2,424.92	\$200.00	9	\$90.16		\$0.00	\$78,151	\$1.87	\$395.89	\$3,111
	21	Technology Education	380	Y	\$4,346.56	\$0.00	0	\$0.00		\$0.00	\$78,151	\$1.87	\$709.62	\$5,056
			837		\$9,573.87	\$200.00	9	\$90.16		\$0.00			\$1,563.03	\$11,427
Total for LE 0313 Columbia Falls H S (3 detail records)			837		\$9,573.87	\$200.00	9	\$90.16		\$0.00			\$1,563.03	\$11,427

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
	CIP	Program													
Le:	0849	Columbus H S													
	<u>Sc</u>	<u>1112</u>	<u>Columbus High School</u>												
		01	Agriculture	76	Y	\$869.31	\$200.00	19	\$190.34	30	\$1,261.45	\$4,016	\$0.41	\$30.99	\$2,552
		07	Business/Office	92	Y	\$1,052.33	\$0.00	0	\$0.00		\$0.00	\$4,016	\$0.41	\$37.51	\$1,090
		20	Family & Consumer Sciences	29	Y	\$331.71	\$0.00	0	\$0.00		\$0.00	\$4,016	\$0.41	\$11.82	\$344
				197		\$2,253.35	\$200.00	19	\$190.34	30	\$1,261.45			\$80.32	\$3,986
			Total for LE 0849 Columbus H S (3 detail records)	197		\$2,253.35	\$200.00	19	\$190.34	30	\$1,261.45			\$80.32	\$3,986

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0675	Conrad H S													
Sc	0893	Conrad High School												
	01	Agriculture	81	Y	\$926.50	\$200.00	62	\$621.12	40	\$1,681.94	\$23,124	\$1.94	\$156.74	\$3,586
	07	Business/Office	51	Y	\$583.35	\$200.00	18	\$180.32		\$0.00	\$23,124	\$1.94	\$98.69	\$1,062
	20	Family & Consumer Sciences	73	Y	\$835.00	\$200.00	28	\$280.50		\$0.00	\$23,124	\$1.94	\$141.26	\$1,457
	21	Technology Education	34	Y	\$388.90	\$200.00	7	\$70.13		\$0.00	\$23,124	\$1.94	\$65.79	\$725
			239		\$2,733.75	\$800.00	115	\$1,152.07	40	\$1,681.94			\$462.48	\$6,830
	Total for LE 0675 Conrad H S (4 detail records)		239		\$2,733.75	\$800.00	115	\$1,152.07	40	\$1,681.94			\$462.48	\$6,830

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0731	Corvallis K-12 Schools													
Sc	0964	Corvallis High School												
	07	Business/Office	114	Y	\$1,303.97	\$0.00	0	\$0.00		\$0.00	\$11,871	\$0.56	\$63.99	\$1,368
	20	Family & Consumer Sciences	136	Y	\$1,555.61	\$0.00	0	\$0.00		\$0.00	\$11,871	\$0.56	\$76.34	\$1,632
	21	Technology Education	173	Y	\$1,978.83	\$0.00	0	\$0.00		\$0.00	\$11,871	\$0.56	\$97.10	\$2,076
			423		\$4,838.41	\$0.00	0	\$0.00		\$0.00			\$237.43	\$5,076
Total for LE 0731 Corvallis K-12 Schools (3 detail records)			423		\$4,838.41	\$0.00	0	\$0.00		\$0.00			\$237.43	\$5,076

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0778 Culbertson H S														
Sc	1018	Culbertson High School												
	01	Agriculture	29	Y	\$331.71	\$200.00	40	\$400.72	30	\$1,261.45	\$23,385	\$5.92	\$171.69	\$2,366
	07	Business/Office	50	Y	\$571.92	\$200.00	13	\$130.23		\$0.00	\$23,385	\$5.92	\$296.01	\$1,198
			79		\$903.63	\$400.00	53	\$530.95	30	\$1,261.45			\$467.70	\$3,564
Total for LE 0778 Culbertson H S (2 detail records)			79		\$903.63	\$400.00	53	\$530.95	30	\$1,261.45			\$467.70	\$3,564

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0192 Custer County H S														
Sc	0266	Custer Co District High												
	01	Agriculture	197	Y	\$2,253.35	\$200.00	138	\$1,382.49	60	\$2,522.90	\$51,291	\$1.72	\$339.07	\$6,698
	07	Business/Office	109	Y	\$1,246.78	\$0.00	0	\$0.00		\$0.00	\$51,291	\$1.72	\$187.61	\$1,434
	20	Family & Consumer Sciences	95	Y	\$1,086.64	\$0.00	0	\$0.00		\$0.00	\$51,291	\$1.72	\$163.51	\$1,250
	21	Technology Education	154	Y	\$1,761.50	\$200.00	31	\$310.56		\$0.00	\$51,291	\$1.72	\$265.06	\$2,537
	40	Trade and Industrial	41	Y	\$468.97	\$0.00	0	\$0.00		\$0.00	\$51,291	\$1.72	\$70.57	\$540
			596		\$6,817.24	\$400.00	169	\$1,693.05	60	\$2,522.90			\$1,025.82	\$12,459
Total for LE 0192 Custer County H S (5 detail records)			596		\$6,817.24	\$400.00	169	\$1,693.05	60	\$2,522.90			\$1,025.82	\$12,459

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-extended Days	Ex-extended Days Share	General Fund District Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
	CIP	Program												
Le: 0975	Custer K-12 Schools													
<u>Sc</u>	<u>1289</u>	<u>Custer High School</u>												
	01	Agriculture	26	Y	\$297.40	\$200.00	21	\$210.38	30	\$1,261.45	\$10,119	\$4.60	\$119.58	\$2,089
	07	Business/Office	18	Y	\$205.89	\$200.00	5	\$50.09		\$0.00	\$10,119	\$4.60	\$82.79	\$539
			44		\$503.29	\$400.00	26	\$260.47	30	\$1,261.45			\$202.37	\$2,628
	Total for LE 0975 Custer K-12 Schools (2 detail records)		44		\$503.29	\$400.00	26	\$260.47	30	\$1,261.45			\$202.37	\$2,628

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student		Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	Ex-	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	tended	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share	Days	Share	(FY 2002)	Student	Share	
Le: 0403 Cut Bank H S														
Sc	0547	Cut Bank High School												
	07	Business/Office	48	Y	\$549.04	\$200.00	12	\$120.22		\$0.00	\$5,705	\$0.52	\$25.01	\$894
	20	Family & Consumer Sciences	58	Y	\$663.42	\$200.00	33	\$330.59		\$0.00	\$5,705	\$0.52	\$30.22	\$1,224
	21	Technology Education	53	Y	\$606.23	\$200.00	2	\$20.04		\$0.00	\$5,705	\$0.52	\$27.61	\$854
	40	Trade and Industrial	60	Y	\$686.30	\$0.00	0	\$0.00		\$0.00	\$5,705	\$0.52	\$31.26	\$718
			219		\$2,504.99	\$600.00	47	\$470.85		\$0.00			\$114.10	\$3,690
Total for LE 0403 Cut Bank H S (4 detail records)			219		\$2,504.99	\$600.00	47	\$470.85		\$0.00			\$114.10	\$3,690

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0740	Darby K-12 Schools													
Sc	0974	<u>Darby High School</u>												
	07	Business/Office	44	Y	\$503.29	\$200.00	11	\$110.20		\$0.00	\$29,506	\$2.74	\$120.77	\$934
	20	Family & Consumer Sciences	49	Y	\$560.48	\$200.00	14	\$140.25		\$0.00	\$29,506	\$2.74	\$134.49	\$1,035
	21	Technology Education	122	Y	\$1,395.48	\$200.00	40	\$400.72		\$0.00	\$29,506	\$2.74	\$334.86	\$2,331
			215		\$2,459.25	\$600.00	65	\$651.17		\$0.00			\$590.12	\$4,300
	Total for LE 0740 Darby K-12 Schools (3 detail records)		215		\$2,459.25	\$600.00	65	\$651.17		\$0.00			\$590.12	\$4,300

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student		Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	Ex-	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	tended	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share	Days	Share	(FY 2002)	Student	Share	
Le: 0207 Dawson H S														
<u>Sc</u>	<u>0284</u>	<u>Dawson High School</u>												
	07	Business/Office	231	Y	\$2,642.25	\$200.00	9	\$90.16		\$0.00	\$47,834	\$1.87	\$431.63	\$3,364
	20	Family & Consumer Sciences	91	Y	\$1,040.89	\$200.00	10	\$100.18		\$0.00	\$47,834	\$1.87	\$170.04	\$1,511
	21	Technology Education	139	Y	\$1,589.93	\$0.00	0	\$0.00		\$0.00	\$47,834	\$1.87	\$259.73	\$1,850
	40	Trade and Industrial	51	Y	\$583.35	\$0.00	0	\$0.00		\$0.00	\$47,834	\$1.87	\$95.30	\$679
			512		\$5,856.42	\$400.00	19	\$190.34		\$0.00			\$956.70	\$7,404
	Total for LE 0207 Dawson H S (4 detail records)		512		\$5,856.42	\$400.00	19	\$190.34		\$0.00			\$956.70	\$7,404

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0282	Denton H S												
<u>Sc</u>	<u>0381</u>												
	<u>Denton High School</u>												
	01 Agriculture	48	Y	\$549.04	\$200.00	61	\$611.10	45	\$1,892.18	\$8,394	\$1.87	\$89.53	\$3,342
	07 Business/Office	42	Y	\$480.41	\$200.00	12	\$120.22		\$0.00	\$8,394	\$1.87	\$78.34	\$879
		90		\$1,029.45	\$400.00	73	\$731.32	45	\$1,892.18			\$167.87	\$4,221
	Total for LE 0282 Denton H S (2 detail records)	90		\$1,029.45	\$400.00	73	\$731.32	45	\$1,892.18			\$167.87	\$4,221

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0648 Dodson H S														
<u>Sc</u>	<u>0863</u>	<u>Dodson High School</u>												
	07	Business/Office	28	Y	\$320.27	\$0.00	0	\$0.00		\$0.00			\$0.00	\$320
	21	Technology Education	26	Y	\$297.40	\$200.00	3	\$30.05		\$0.00			\$0.00	\$527
			54		\$617.67	\$200.00	3	\$30.05		\$0.00			\$0.00	\$847
Total for LE 0648 Dodson H S (2 detail records)			54		\$617.67	\$200.00	3	\$30.05		\$0.00			\$0.00	\$847

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0420	Drummond H S												
<u>Sc</u>	<u>0564</u>												
	<u>Drummond High School</u>												
	07 Business/Office	19	Y	\$217.33	\$0.00	0	\$0.00		\$0.00	\$12,156	\$2.25	\$42.77	\$260
	20 Family & Consumer Sciences	30	Y	\$343.15	\$200.00	18	\$180.32		\$0.00	\$12,156	\$2.25	\$67.53	\$791
	21 Technology Education	59	Y	\$674.86	\$0.00	0	\$0.00		\$0.00	\$12,156	\$2.25	\$132.81	\$808
		108		\$1,235.34	\$200.00	18	\$180.32		\$0.00			\$243.11	\$1,859
	Total for LE 0420 Drummond H S (3 detail records)	108		\$1,235.34	\$200.00	18	\$180.32		\$0.00			\$243.11	\$1,859

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0893	Dutton K-12 Schools													
Sc	1157	<u>Dutton High School</u>												
	01	Agriculture	29	Y	\$331.71	\$200.00	13	\$130.23	15	\$630.73	\$3,583	\$1.07	\$31.02	\$1,324
	07	Business/Office	30	Y	\$343.15	\$0.00	0	\$0.00		\$0.00	\$3,583	\$1.07	\$32.09	\$375
	20	Family & Consumer Sciences	8	Y	\$91.51	\$200.00	12	\$120.22		\$0.00	\$3,583	\$1.07	\$8.56	\$420
			67		\$766.37	\$400.00	25	\$250.45	15	\$630.73			\$71.67	\$2,119
Total for LE 0893 Dutton K-12 Schools (3 detail records)			67		\$766.37	\$400.00	25	\$250.45	15	\$630.73			\$71.67	\$2,119

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0546 Ennis K-12 Schools														
<u>Sc</u>	<u>0731</u>	<u>Ennis High School</u>												
	07	Business/Office	38	Y	\$434.66	\$200.00	22	\$220.40		\$0.00			\$0.00	\$855
	20	Family & Consumer Sciences	29	Y	\$331.71	\$200.00	26	\$260.47		\$0.00			\$0.00	\$792
	21	Technology Education	49	Y	\$560.48	\$0.00	0	\$0.00		\$0.00			\$0.00	\$560
			116		\$1,326.85	\$400.00	48	\$480.87		\$0.00			\$0.00	\$2,207
Total for LE 0546 Ennis K-12 Schools (3 detail records)			116		\$1,326.85	\$400.00	48	\$480.87		\$0.00			\$0.00	\$2,207

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student		Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	Ex-	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	tended	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share	Days	Share	(FY 2002)	Student	Share	
Le: 0891 Fairfield H S														
Sc	1155	Fairfield High School												
	01	Agriculture	54	Y	\$617.67	\$200.00	31	\$310.56	30	\$1,261.45	\$18,855	\$1.68	\$90.91	\$2,481
	07	Business/Office	34	Y	\$388.90	\$200.00	5	\$50.09		\$0.00	\$18,855	\$1.68	\$57.24	\$696
	20	Family & Consumer Sciences	68	Y	\$777.81	\$200.00	9	\$90.16		\$0.00	\$18,855	\$1.68	\$114.48	\$1,182
	21	Technology Education	68	Y	\$777.81	\$200.00	12	\$120.22		\$0.00	\$18,855	\$1.68	\$114.48	\$1,213
			224		\$2,562.19	\$800.00	57	\$571.03	30	\$1,261.45			\$377.11	\$5,572
Total for LE 0891 Fairfield H S (4 detail records)			224		\$2,562.19	\$800.00	57	\$571.03	30	\$1,261.45			\$377.11	\$5,572

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0751	Fairview H S												
<u>Sc</u>	<u>0987</u>												
	<u>Fairview High School</u>												
	01 Agriculture	40	Y	\$457.53	\$200.00	13	\$130.23	20	\$840.97	\$9,451	\$1.52	\$60.98	\$1,690
	07 Business/Office	30	Y	\$343.15	\$0.00	0	\$0.00		\$0.00	\$9,451	\$1.52	\$45.73	\$389
	20 Family & Consumer Sciences	54	Y	\$617.67	\$200.00	18	\$180.32		\$0.00	\$9,451	\$1.52	\$82.32	\$1,080
		124		\$1,418.35	\$400.00	31	\$310.55	20	\$840.97			\$189.03	\$3,159
	Total for LE 0751 Fairview H S (3 detail records)	124		\$1,418.35	\$400.00	31	\$310.55	20	\$840.97			\$189.03	\$3,159

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0259	Fergus H S													
<u>Sc</u>	<u>0358</u>	<u>Fergus High School</u>												
	01	Agriculture	67	Y	\$766.37	\$200.00	38	\$380.68	40	\$1,681.94	\$23,360	\$1.39	\$93.16	\$3,122
	07	Business/Office	113	Y	\$1,292.53	\$200.00	23	\$230.41		\$0.00	\$23,360	\$1.39	\$157.13	\$1,880
	20	Family & Consumer Sciences	69	Y	\$789.24	\$200.00	8	\$80.14		\$0.00	\$23,360	\$1.39	\$95.94	\$1,165
	21	Technology Education	87	Y	\$995.13	\$0.00	0	\$0.00		\$0.00	\$23,360	\$1.39	\$120.97	\$1,116
			336		\$3,843.27	\$600.00	69	\$691.23	40	\$1,681.94			\$467.20	\$7,283
	Total for LE 0259 Fergus H S (4 detail records)		336		\$3,843.27	\$600.00	69	\$691.23	40	\$1,681.94			\$467.20	\$7,283

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0311 Flathead H S														
Sc	0462	<u>Flathead High School</u>												
		01 Agriculture	254	Y	\$2,905.33	\$200.00	164	\$1,642.95	60	\$2,522.90	\$84,857	\$1.02	\$259.06	\$7,530
		07 Business/Office	610	Y	\$6,977.38	\$200.00	41	\$410.74		\$0.00	\$84,857	\$1.02	\$622.15	\$8,210
		17 Health Occupations Education	10	Y	\$114.38	\$0.00	0	\$0.00		\$0.00	\$84,857	\$1.02	\$10.20	\$125
		20 Family & Consumer Sciences	126	Y	\$1,441.23	\$0.00	0	\$0.00		\$0.00	\$84,857	\$1.02	\$128.51	\$1,570
		21 Technology Education	204	Y	\$2,333.42	\$200.00	19	\$190.34		\$0.00	\$84,857	\$1.02	\$208.06	\$2,932
		40 Trade and Industrial	86	Y	\$983.70	\$0.00	0	\$0.00		\$0.00	\$84,857	\$1.02	\$87.71	\$1,071
			1,290		\$14,755.44	\$600.00	224	\$2,244.03	60	\$2,522.90			\$1,315.69	\$21,438
Sc	1510	<u>Kalispell Jr High School</u>												
		07 Business/Office	76	Y	\$869.31	\$0.00	0	\$0.00		\$0.00	\$84,857	\$1.02	\$77.51	\$947
		20 Family & Consumer Sciences	86	Y	\$983.70	\$0.00	0	\$0.00		\$0.00	\$84,857	\$1.02	\$87.71	\$1,071
		21 Technology Education	168	Y	\$1,921.64	\$0.00	0	\$0.00		\$0.00	\$84,857	\$1.02	\$171.35	\$2,093
			330		\$3,774.65	\$0.00	0	\$0.00		\$0.00			\$336.57	\$4,111
Sc	5076	<u>LASER School - Kalispell</u>												
		20 Family & Consumer Sciences	44	Y	\$503.29	\$0.00	0	\$0.00		\$0.00	\$84,857	\$1.02	\$44.88	\$548
			44		\$503.29	\$0.00	0	\$0.00		\$0.00			\$44.88	\$548
Total for LE 0311 Flathead H S (10 detail records)			1,664		\$19,033.38	\$600.00	224	\$2,244.03	60	\$2,522.90			\$1,697.14	\$26,097

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0743	Florence-Carlton K-12 Schls													
Sc	0977	Florence-Carlton HS												
	07	Business/Office	132	Y	\$1,509.86	\$0.00	0	\$0.00	8	\$315.36			\$0.00	\$1,825
	21	Technology Education	142	Y	\$1,624.24	\$0.00	0	\$0.00		\$0.00			\$0.00	\$1,624
			274		\$3,134.10	\$0.00	0	\$0.00	8	\$315.36			\$0.00	\$3,449
Total for LE 0743 Florence-Carlton K-12 Schls (2 detail records)			274		\$3,134.10	\$0.00	0	\$0.00	8	\$315.36			\$0.00	\$3,449

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0791	Forsyth H S													
<u>Sc</u>	<u>1034</u>	<u>Forsyth High School</u>												
	01	Agriculture	52	Y	\$594.79	\$200.00	24	\$240.43	36	\$1,513.74	\$22,702	\$2.12	\$110.33	\$2,659
	07	Business/Office	87	Y	\$995.13	\$200.00	20	\$200.36		\$0.00	\$22,702	\$2.12	\$184.59	\$1,580
	20	Family & Consumer Sciences	75	Y	\$857.87	\$200.00	40	\$400.72		\$0.00	\$22,702	\$2.12	\$159.13	\$1,618
			214		\$2,447.79	\$600.00	84	\$841.51	36	\$1,513.74			\$454.05	\$5,857
	Total for LE 0791 Forsyth H S (3 detail records)		214		\$2,447.79	\$600.00	84	\$841.51	36	\$1,513.74			\$454.05	\$5,857

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2002)	Student	Share	
Le: 0134 Fort Benton H S														
<u>Sc</u>	<u>0192</u>	<u>Fort Benton High School</u>												
	07	Business/Office	24	Y	\$274.52	\$0.00	0	\$0.00		\$0.00	\$30,103	\$4.01	\$96.33	\$371
	20	Family & Consumer Sciences	23	Y	\$263.08	\$0.00	0	\$0.00		\$0.00	\$30,103	\$4.01	\$92.31	\$355
	21	Technology Education	103	Y	\$1,178.15	\$0.00	0	\$0.00		\$0.00	\$30,103	\$4.01	\$413.41	\$1,592
			150		\$1,715.75	\$0.00	0	\$0.00		\$0.00			\$602.05	\$2,318
Total for LE 0134 Fort Benton H S (3 detail records)			150		\$1,715.75	\$0.00	0	\$0.00		\$0.00			\$602.05	\$2,318

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0599	Frenchtown K-12 Schools													
Sc 0803	Frenchtown High School													
	07	Business/Office	118	Y	\$1,349.72	\$0.00	0	\$0.00		\$0.00	\$10,477	\$0.61	\$72.30	\$1,422
	20	Family & Consumer Sciences	81	Y	\$926.50	\$0.00	0	\$0.00		\$0.00	\$10,477	\$0.61	\$49.63	\$976
	21	Technology Education	143	Y	\$1,635.68	\$0.00	0	\$0.00		\$0.00	\$10,477	\$0.61	\$87.62	\$1,723
			342		\$3,911.90	\$0.00	0	\$0.00		\$0.00			\$209.55	\$4,121
Total for LE 0599 Frenchtown K-12 Schools (3 detail records)			342		\$3,911.90	\$0.00	0	\$0.00		\$0.00			\$209.55	\$4,121

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student		Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	Ex-	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	tended	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share	Days	Share	(FY 2002)	Student	Share	
Le: 0787	Froid H S													
Sc	1030	Froid High School												
	07	Business/Office	42	Y	\$480.41	\$0.00	0	\$0.00		\$0.00			\$0.00	\$480
	21	Technology Education	9	Y	\$102.94	\$0.00	0	\$0.00		\$0.00			\$0.00	\$103
			51		\$583.35	\$0.00	0	\$0.00		\$0.00			\$0.00	\$583
	Total for LE 0787 Froid H S (2 detail records)		51		\$583.35	\$0.00	0	\$0.00		\$0.00			\$0.00	\$583

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
Le: 0072 Fromberg H S															
Sc	0099	Fromberg High School													
	01	Agriculture	40	Y	\$457.53	\$200.00	24	\$240.43	20	\$840.97	\$4,249	\$1.42	\$56.65	\$1,796	
	07	Business/Office	20	Y	\$228.77	\$0.00	0	\$0.00		\$0.00	\$4,249	\$1.42	\$28.32	\$257	
			60		\$686.30	\$200.00	24	\$240.43	20	\$840.97				\$84.97	\$2,053
Total for LE 0072 Fromberg H S (2 detail records)			60		\$686.30	\$200.00	24	\$240.43	20	\$840.97				\$84.97	\$2,053

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2002)	Student	Share	
Le: 1191	Gardiner H S													
<u>Sc</u>	<u>0824</u>	<u>Gardiner High School</u>												
	07	Business/Office	49	Y	\$560.48	\$0.00	0	\$0.00		\$0.00	\$13,399	\$2.29	\$112.23	\$673
	20	Family & Consumer Sciences	18	Y	\$205.89	\$0.00	0	\$0.00		\$0.00	\$13,399	\$2.29	\$41.23	\$247
	21	Technology Education	50	Y	\$571.92	\$200.00	10	\$100.18		\$0.00	\$13,399	\$2.29	\$114.52	\$987
			117		\$1,338.29	\$200.00	10	\$100.18		\$0.00			\$267.98	\$1,907
	Total for LE 1191 Gardiner H S (3 detail records)		117		\$1,338.29	\$200.00	10	\$100.18		\$0.00			\$267.98	\$1,907

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0378	Garfield County H S													
Sc	0534	Garfield Co Dist HS												
	07	Business/Office	50	Y	\$571.92	\$200.00	11	\$110.20		\$0.00	\$10,148	\$1.68	\$83.86	\$966
	21	Technology Education	71	Y	\$812.12	\$0.00	0	\$0.00		\$0.00	\$10,148	\$1.68	\$119.09	\$931
			121		\$1,384.04	\$200.00	11	\$110.20		\$0.00			\$202.95	\$1,897
Total for LE 0378 Garfield County H S (2 detail records)			121		\$1,384.04	\$200.00	11	\$110.20		\$0.00			\$202.95	\$1,897

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-extended Days	Ex-extended Days Share	General Fund District Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
	CIP	Program												
Le: 0154	Geraldine H S													
<u>Sc</u>	<u>0214</u>	<u>Geraldine High School</u>												
	07	Business/Office	27	Y	\$308.83	\$0.00	0	\$0.00		\$0.00			\$0.00	\$309
	21	Technology Education	32	Y	\$366.03	\$0.00	0	\$0.00		\$0.00			\$0.00	\$366
			59		\$674.86	\$0.00	0	\$0.00		\$0.00			\$0.00	\$675
	Total for LE 0154 Geraldine H S (2 detail records)		59		\$674.86	\$0.00	0	\$0.00		\$0.00			\$0.00	\$675

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0473 Geyser H S														
Sc	0627	Geyser High School												
	07	Business/Office	25	Y	\$285.96	\$0.00	0	\$0.00		\$0.00	\$5,165	\$4.13	\$103.30	\$389
			25		\$285.96	\$0.00	0	\$0.00		\$0.00			\$103.30	\$389
Total for LE 0473 Geyser H S (1 detail record)			25		\$285.96	\$0.00	0	\$0.00		\$0.00			\$103.30	\$389

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
	CIP	Program	Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2002)	Student	Share	
Le: 0926	Glasgow K-12 Schools													
Sc	1204	<u>Glasgow High School</u>												
	07	Business/Office	78	Y	\$892.19	\$0.00	0	\$0.00		\$0.00	\$21,384	\$1.87	\$145.67	\$1,038
	20	Family & Consumer Sciences	40	Y	\$457.53	\$200.00	7	\$70.13		\$0.00	\$21,384	\$1.87	\$74.70	\$802
	21	Technology Education	82	Y	\$937.94	\$200.00	15	\$150.27		\$0.00	\$21,384	\$1.87	\$153.14	\$1,441
	40	Trade and Industrial	29	Y	\$331.71	\$0.00	0	\$0.00		\$0.00	\$21,384	\$1.87	\$54.16	\$386
			229		\$2,619.37	\$400.00	22	\$220.40		\$0.00			\$427.67	\$3,667
Total for LE 0926 Glasgow K-12 Schools (4 detail records)			229		\$2,619.37	\$400.00	22	\$220.40		\$0.00			\$427.67	\$3,667

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0269	Grass Range H S													
<u>Sc</u>	<u>0368</u>	<u>Grass Range High School</u>												
	01	Agriculture	29	Y	\$331.71	\$200.00	7	\$70.13	0	\$0.00	\$8,274	\$1.44	\$41.73	\$644
	07	Business/Office	60	Y	\$686.30	\$0.00	0	\$0.00		\$0.00	\$8,274	\$1.44	\$86.34	\$773
	20	Family & Consumer Sciences	26	Y	\$297.40	\$200.00	36	\$360.65		\$0.00	\$8,274	\$1.44	\$37.41	\$895
			115		\$1,315.41	\$400.00	43	\$430.78	0	\$0.00			\$165.48	\$2,312
Total for LE 0269 Grass Range H S (3 detail records)			115		\$1,315.41	\$400.00	43	\$430.78	0	\$0.00			\$165.48	\$2,312

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0099 Great Falls H S														
<u>Sc</u>	<u>0134</u>	<u>Great Falls High School</u>												
		07 Business/Office	220	Y	\$2,516.43	\$0.00	0	\$0.00		\$0.00			\$0.00	\$2,516
		08 Marketing	92	Y	\$1,052.33	\$200.00	14	\$140.25		\$0.00			\$0.00	\$1,393
		17 Health Occupations Education	64	Y	\$732.05	\$0.00	0	\$0.00		\$0.00			\$0.00	\$732
		20 Family & Consumer Sciences	308	Y	\$3,523.00	\$0.00	0	\$0.00		\$0.00			\$0.00	\$3,523
		21 Technology Education	415	Y	\$4,746.90	\$0.00	0	\$0.00		\$0.00			\$0.00	\$4,747
		40 Trade and Industrial	97	Y	\$1,109.52	\$0.00	0	\$0.00		\$0.00			\$0.00	\$1,110
			1,196		\$13,680.23	\$200.00	14	\$140.25		\$0.00			\$0.00	\$14,021
<u>Sc</u>	<u>1464</u>	<u>C M Russell High School</u>												
		07 Business/Office	258	Y	\$2,951.09	\$0.00	0	\$0.00		\$0.00			\$0.00	\$2,951
		08 Marketing	114	Y	\$1,303.97	\$200.00	20	\$200.36		\$0.00			\$0.00	\$1,704
		17 Health Occupations Education	74	Y	\$846.44	\$0.00	0	\$0.00		\$0.00			\$0.00	\$846
		20 Family & Consumer Sciences	299	Y	\$3,420.06	\$0.00	0	\$0.00		\$0.00			\$0.00	\$3,420
		21 Technology Education	416	Y	\$4,758.34	\$200.00	13	\$130.23		\$0.00			\$0.00	\$5,089
		XX Prior Year Adjustment		Y	\$0.00	\$0.00		\$0.00		\$0.00			\$0.00	\$1,417
			1,161		\$13,279.90	\$400.00	33	\$330.59		\$0.00			\$0.00	\$15,427
<u>Sc</u>	<u>5055</u>	<u>Sky Line Center - Great Falls</u>												
		07 Business/Office	55	Y	\$629.11	\$0.00	0	\$0.00		\$0.00			\$0.00	\$629
		17 Health Occupations Education	16	Y	\$183.01	\$0.00	0	\$0.00		\$0.00			\$0.00	\$183
		20 Family & Consumer Sciences	78	Y	\$892.19	\$0.00	0	\$0.00		\$0.00			\$0.00	\$892
		XX Prior Year Adjustment	0	Y	\$0.00	\$0.00		\$0.00		\$0.00			\$0.00	\$863
			149		\$1,704.31	\$0.00	0	\$0.00		\$0.00			\$0.00	\$2,567
Total for LE 0099 Great Falls H S (16 detail records)			2,506		\$28,664.44	\$600.00	47	\$470.84		\$0.00			\$0.00	\$32,015

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 1189	Hardin H S													
<u>Sc</u>	<u>0037</u>	<u>Hardin High School</u>												
	01	Agriculture	223	Y	\$2,550.75	\$200.00	28	\$280.50	0	\$0.00	\$24,085	\$0.72	\$160.09	\$3,191
	07	Business/Office	341	Y	\$3,900.47	\$400.00	25	\$250.45		\$0.00	\$24,085	\$0.72	\$244.80	\$4,796
	21	Technology Education	107	Y	\$1,223.90	\$200.00	16	\$160.29		\$0.00	\$24,085	\$0.72	\$76.81	\$1,661
			671		\$7,675.12	\$800.00	69	\$691.24	0	\$0.00			\$481.70	\$9,648
	Total for LE 1189 Hardin H S (3 detail records)		671		\$7,675.12	\$800.00	69	\$691.24	0	\$0.00			\$481.70	\$9,648

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0031 Harlem H S														
Sc	0049	Harlem High School												
	01	Agriculture	43	Y	\$491.85	\$200.00	10	\$100.18	10	\$420.48	\$19,093	\$1.86	\$80.10	\$1,293
	07	Business/Office	71	Y	\$812.12	\$0.00	0	\$0.00		\$0.00	\$19,093	\$1.86	\$132.25	\$944
	20	Family & Consumer Sciences	35	Y	\$400.34	\$0.00	0	\$0.00		\$0.00	\$19,093	\$1.86	\$65.19	\$466
	21	Technology Education	56	Y	\$640.55	\$0.00	0	\$0.00	5	\$210.24	\$19,093	\$1.86	\$104.31	\$955
			205		\$2,344.86	\$200.00	10	\$100.18	15	\$630.72			\$381.85	\$3,658
Total for LE 0031 Harlem H S (4 detail records)			205		\$2,344.86	\$200.00	10	\$100.18	15	\$630.72			\$381.85	\$3,658

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0946	Harlowton H S													
<u>Sc</u>	<u>1230</u>	<u>Harlowton High School</u>												
	01	Agriculture	37	Y	\$423.22	\$200.00	24	\$240.43	30	\$1,261.45	\$9,871	\$1.94	\$71.61	\$2,197
	07	Business/Office	33	Y	\$377.46	\$200.00	11	\$110.20		\$0.00	\$9,871	\$1.94	\$63.87	\$752
	20	Family & Consumer Sciences	32	Y	\$366.03	\$200.00	9	\$90.16		\$0.00	\$9,871	\$1.94	\$61.94	\$718
			102		\$1,166.71	\$600.00	44	\$440.79	30	\$1,261.45			\$197.42	\$3,667
	Total for LE 0946 Harlowton H S (3 detail records)		102		\$1,166.71	\$600.00	44	\$440.79	30	\$1,261.45			\$197.42	\$3,667

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student		Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	Ex-	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	tended	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share	Days	Share	(FY 2002)	Student	Share	
Le: 0543	Harrison K-12 Schools													
Sc	0727	Harrison High School												
	07	Business/Office	25	Y	\$285.96	\$0.00	0	\$0.00		\$0.00			\$0.00	\$286
	21	Technology Education	38	Y	\$434.66	\$0.00	0	\$0.00		\$0.00			\$0.00	\$435
			63		\$720.62	\$0.00	0	\$0.00		\$0.00			\$0.00	\$721
Total for LE 0543 Harrison K-12 Schools (2 detail records)			63		\$720.62	\$0.00	0	\$0.00		\$0.00			\$0.00	\$721

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0428	Havre H S													
<u>Sc</u>	<u>1450</u>	<u>Havre High School</u>												
	07	Business/Office	288	Y	\$3,294.24	\$200.00	9	\$90.16		\$0.00	\$29,979	\$0.93	\$267.30	\$3,852
	20	Family & Consumer Sciences	93	Y	\$1,063.76	\$200.00	10	\$100.18		\$0.00	\$29,979	\$0.93	\$86.32	\$1,450
	21	Technology Education	265	Y	\$3,031.16	\$200.00	17	\$170.31		\$0.00	\$29,979	\$0.93	\$245.96	\$3,647
			646		\$7,389.16	\$600.00	36	\$360.65		\$0.00			\$599.58	\$8,949
		Total for LE 0428 Havre H S (3 detail records)	646		\$7,389.16	\$600.00	36	\$360.65		\$0.00			\$599.58	\$8,949

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
	CIP	Program	Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2002)	Student	Share	
Le: 1213	Hays-Lodge Pole K-12 Schls													
Sc	1551	<u>Hays-Lodge Pole High Sch</u>												
		01	Agriculture	82	Y	\$937.94	\$200.00	4	\$40.07	0	\$0.00		\$0.00	\$1,178
		07	Business/Office	72	Y	\$823.56	\$0.00	0	\$0.00		\$0.00		\$0.00	\$824
				154		\$1,761.50	\$200.00	4	\$40.07	0	\$0.00		\$0.00	\$2,002
Total for LE 1213 Hays-Lodge Pole K-12 Schls (2 detail records)				154		\$1,761.50	\$200.00	4	\$40.07	0	\$0.00		\$0.00	\$2,002

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2002)	Student	Share	
Le: 1226	Heart Butte H S													
<u>Sc</u>	<u>1656</u>	<u>Heart Butte High School</u>												
	07	Business/Office	47	Y	\$537.60	\$0.00	0	\$0.00		\$0.00			\$0.00	\$538
	20	Family & Consumer Sciences	59	Y	\$674.86	\$0.00	0	\$0.00		\$0.00			\$0.00	\$675
			106		\$1,212.46	\$0.00	0	\$0.00		\$0.00			\$0.00	\$1,213
Total for LE 1226 Heart Butte H S (2 detail records)			106		\$1,212.46	\$0.00	0	\$0.00		\$0.00			\$0.00	\$1,213

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0488 Helena H S														
<u>Sc</u>	<u>0661</u>	<u>Helena High School</u>												
	07	Business/Office	418	Y	\$4,781.22	\$200.00	17	\$170.31	10	\$420.48	\$99,253	\$0.87	\$364.57	\$5,937
	08	Marketing	64	Y	\$732.05	\$200.00	15	\$150.27	20	\$840.97	\$99,253	\$0.87	\$55.82	\$1,979
	17	Health Occupations Education	45	Y	\$514.72	\$0.00	0	\$0.00		\$0.00	\$99,253	\$0.87	\$39.25	\$554
	20	Family & Consumer Sciences	133	Y	\$1,521.30	\$0.00	0	\$0.00		\$0.00	\$99,253	\$0.87	\$116.00	\$1,637
	21	Technology Education	115	Y	\$1,315.41	\$200.00	21	\$210.38		\$0.00	\$99,253	\$0.87	\$100.30	\$1,826
	40	Trade and Industrial	417	Y	\$4,769.78	\$0.00	0	\$0.00		\$0.00	\$99,253	\$0.87	\$363.70	\$5,133
			1,192		\$13,634.48	\$600.00	53	\$530.96	30	\$1,261.45			\$1,039.64	\$17,066
<u>Sc</u>	<u>1547</u>	<u>Capital High School</u>												
	07	Business/Office	331	Y	\$3,786.08	\$200.00	6	\$60.11		\$0.00	\$99,253	\$0.87	\$288.69	\$4,335
	08	Marketing	77	Y	\$880.75	\$200.00	46	\$460.83	20	\$840.97	\$99,253	\$0.87	\$67.16	\$2,450
	20	Family & Consumer Sciences	171	Y	\$1,955.95	\$200.00	9	\$90.16		\$0.00	\$99,253	\$0.87	\$149.14	\$2,395
	21	Technology Education	167	Y	\$1,910.20	\$200.00	33	\$330.59		\$0.00	\$99,253	\$0.87	\$145.65	\$2,586
	40	Trade and Industrial	194	Y	\$2,219.03	\$0.00	0	\$0.00		\$0.00	\$99,253	\$0.87	\$169.20	\$2,388
			940		\$10,752.01	\$800.00	94	\$941.69	20	\$840.97			\$819.84	\$14,154
<u>Sc</u>	<u>9ZZZ</u>	<u>PAL - Helena</u>												
	07	Business/Office	144	Y	\$1,647.12	\$0.00	0	\$0.00		\$0.00	\$99,253	\$0.87	\$125.59	\$1,773
			144		\$1,647.12	\$0.00	0	\$0.00		\$0.00			\$125.59	\$1,773
Total for LE 0488 Helena H S (12 detail records)			2,276		\$26,033.61	\$1,400.00	147	\$1,472.65	50	\$2,102.42			\$1,985.07	\$32,993

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0933	Hinsdale H S												
<u>Sc</u>	<u>1213</u>												
	<u>Hinsdale High School</u>												
	01 Agriculture	37	Y	\$423.22	\$200.00	31	\$310.56	30	\$1,261.45	\$3,696	\$1.27	\$47.15	\$2,242
	07 Business/Office	21	Y	\$240.20	\$0.00	0	\$0.00		\$0.00	\$3,696	\$1.27	\$26.76	\$267
		58		\$663.42	\$200.00	31	\$310.56	30	\$1,261.45			\$73.91	\$2,509
	Total for LE 0933 Hinsdale H S (2 detail records)	58		\$663.42	\$200.00	31	\$310.56	30	\$1,261.45			\$73.91	\$2,509

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0469	Hobson K-12 Schools													
Sc	0623	Hobson High School												
	01	Agriculture	45	Y	\$514.72	\$200.00	30	\$300.54	25	\$1,051.21	\$151	\$0.04	\$1.89	\$2,068
	07	Business/Office	19	Y	\$217.33	\$200.00	30	\$300.54		\$0.00	\$151	\$0.04	\$0.80	\$719
	20	Family & Consumer Sciences	8	Y	\$91.51	\$200.00	20	\$200.36		\$0.00	\$151	\$0.04	\$0.34	\$492
			72		\$823.56	\$600.00	80	\$801.44	25	\$1,051.21			\$3.03	\$3,279
Total for LE 0469 Hobson K-12 Schools (3 detail records)			72		\$823.56	\$600.00	80	\$801.44	25	\$1,051.21			\$3.03	\$3,279

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation	
	CIP	Program													
Le:	0815	Hot Springs H S													
	<u>Sc</u>	<u>1058</u>	<u>Hot Springs High School</u>												
		07	Business/Office	16	Y	\$183.01	\$0.00	0	\$0.00		\$0.00	\$8,788	\$2.38	\$38.00	\$221
		20	Family & Consumer Sciences	26	Y	\$297.40	\$200.00	18	\$180.32		\$0.00	\$8,788	\$2.38	\$61.75	\$739
		21	Technology Education	32	Y	\$366.03	\$0.00	0	\$0.00		\$0.00	\$8,788	\$2.38	\$76.00	\$442
				74		\$846.44	\$200.00	18	\$180.32		\$0.00			\$175.75	\$1,402
			Total for LE 0815 Hot Springs H S (3 detail records)	74		\$846.44	\$200.00	18	\$180.32		\$0.00			\$175.75	\$1,402

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student		Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	Ex-	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	tended	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share	Days	Share	Share	(FY 2002)	Student	Share	
Le: 0983 Huntley Project K-12 Schools															
Sc	1298	<u>Huntley Project High Schl</u>													
	01	Agriculture	84	Y	\$960.82	\$200.00	94	\$941.69	27	\$1,135.31		\$9,495	\$0.71	\$59.75	\$3,298
	07	Business/Office	85	Y	\$972.26	\$200.00	37	\$370.67		\$0.00		\$9,495	\$0.71	\$60.46	\$1,603
	20	Family & Consumer Sciences	49	Y	\$560.48	\$200.00	7	\$70.13		\$0.00		\$9,495	\$0.71	\$34.85	\$865
	21	Technology Education	49	Y	\$560.48	\$0.00	0	\$0.00		\$0.00		\$9,495	\$0.71	\$34.85	\$595
			267		\$3,054.04	\$600.00	138	\$1,382.49	27	\$1,135.31				\$189.91	\$6,361
Total for LE 0983 Huntley Project K-12 Schools (4 detail records)			267		\$3,054.04	\$600.00	138	\$1,382.49	27	\$1,135.31				\$189.91	\$6,361

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
	CIP	Program	Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2002)	Student	Share	
Le: 0923	Hysham K-12 Schools													
Sc	1194	Hysham High School												
	01	Agriculture	24	Y	\$274.52	\$200.00	28	\$280.50	40	\$1,681.94	\$2,859	\$2.38	\$57.19	\$2,494
			24		\$274.52	\$200.00	28	\$280.50	40	\$1,681.94			\$57.19	\$2,494
Total for LE 0923 Hysham K-12 Schools (1 detail record)			24		\$274.52	\$200.00	28	\$280.50	40	\$1,681.94			\$57.19	\$2,494

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student		Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	Ex-	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	tended	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share	Days	Share	(FY 2002)	Student	Share	
Le: 0457 Jefferson H S														
<u>Sc</u>	<u>0611</u>	<u>Jefferson High School</u>												
	07	Business/Office	83	Y	\$949.38	\$200.00	4	\$40.07		\$0.00	\$15,015	\$1.16	\$95.87	\$1,285
	20	Family & Consumer Sciences	66	Y	\$754.93	\$200.00	7	\$70.13		\$0.00	\$15,015	\$1.16	\$76.23	\$1,101
	21	Technology Education	38	Y	\$434.66	\$200.00	35	\$350.63		\$0.00	\$15,015	\$1.16	\$43.89	\$1,029
	40	Trade and Industrial	73	Y	\$835.00	\$0.00	0	\$0.00		\$0.00	\$15,015	\$1.16	\$84.32	\$919
			260		\$2,973.97	\$600.00	46	\$460.83		\$0.00			\$300.31	\$4,334
Total for LE 0457 Jefferson H S (4 detail records)			260		\$2,973.97	\$600.00	46	\$460.83		\$0.00			\$300.31	\$4,334

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2002)	Student	Share	
Le: 0508 J-I K-12 Schools														
<u>Sc</u>	<u>0682</u>	<u>Joplin-Inverness HS</u>												
	07	Business/Office	15	Y	\$171.57	\$0.00	0	\$0.00		\$0.00			\$0.00	\$172
	20	Family & Consumer Sciences	19	Y	\$217.33	\$0.00	0	\$0.00		\$0.00			\$0.00	\$217
	21	Technology Education	13	Y	\$148.70	\$0.00	0	\$0.00		\$0.00			\$0.00	\$149
			47		\$537.60	\$0.00	0	\$0.00		\$0.00			\$0.00	\$538
Total for LE 0508 J-I K-12 Schools (3 detail records)			47		\$537.60	\$0.00	0	\$0.00		\$0.00			\$0.00	\$538

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0061	Joliet H S													
Sc	0088	Joliet High School												
	01	Agriculture	60	Y	\$686.30	\$200.00	26	\$260.47	30	\$1,261.45			\$0.00	\$2,408
	07	Business/Office	104	Y	\$1,189.59	\$0.00	0	\$0.00		\$0.00			\$0.00	\$1,190
			164		\$1,875.89	\$200.00	26	\$260.47	30	\$1,261.45			\$0.00	\$3,598
Total for LE 0061 Joliet H S (2 detail records)			164		\$1,875.89	\$200.00	26	\$260.47	30	\$1,261.45			\$0.00	\$3,598

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0949	Judith Gap H S												
<u>Sc</u>	<u>1233</u>												
	<u>Judith Gap High School</u>												
	01 Agriculture	23	Y	\$263.08	\$200.00	34	\$340.61	30	\$1,261.45	\$3,475	\$1.48	\$34.01	\$2,099
	07 Business/Office	21	Y	\$240.20	\$0.00	0	\$0.00		\$0.00	\$3,475	\$1.48	\$31.06	\$271
	20 Family & Consumer Sciences	3	Y	\$34.31	\$0.00	0	\$0.00		\$0.00	\$3,475	\$1.48	\$4.44	\$39
		47		\$537.59	\$200.00	34	\$340.61	30	\$1,261.45			\$69.51	\$2,409
	Total for LE 0949 Judith Gap H S (3 detail records)	47		\$537.59	\$200.00	34	\$340.61	30	\$1,261.45			\$69.51	\$2,409

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student		Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	Ex-	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	tended	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share	Days	Share	(FY 2002)	Student	Share	
Le: 1209 K-G H S														
<u>Sc</u>	<u>1537</u>	<u>K-G High School</u>												
	07	Business/Office	52	Y	\$594.79	\$0.00	0	\$0.00		\$0.00	\$1,875	\$0.57	\$29.55	\$624
	21	Technology Education	14	Y	\$160.14	\$0.00	0	\$0.00		\$0.00	\$1,875	\$0.57	\$7.96	\$168
			66		\$754.93	\$0.00	0	\$0.00		\$0.00			\$37.51	\$792
		Total for LE 1209 K-G H S (2 detail records)	66		\$754.93	\$0.00	0	\$0.00		\$0.00			\$37.51	\$792

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-extended Days	Ex-extended Days Share	General Fund District Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
	CIP	Program												
Le: 0769	Lambert H S													
<u>Sc</u>	<u>1006</u>	<u>Lambert High School</u>												
	07	Business/Office	28	Y	\$320.27	\$0.00	0	\$0.00		\$0.00			\$0.00	\$320
	21	Technology Education	20	Y	\$228.77	\$200.00	18	\$180.32		\$0.00			\$0.00	\$609
			48		\$549.04	\$200.00	18	\$180.32		\$0.00			\$0.00	\$929
	Total for LE 0769 Lambert H S (2 detail records)		48		\$549.04	\$200.00	18	\$180.32		\$0.00			\$0.00	\$929

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

				CTE Enroll- ment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
	CIP	Program													
Le:	1230	Lame Deer H S													
	<u>Sc</u>	<u>1816</u>	<u>Lame Deer High School</u>												
		07	Business/Office	48	Y	\$549.04	\$0.00	0	\$0.00		\$0.00			\$0.00	\$549
		20	Family & Consumer Sciences	52	Y	\$594.79	\$200.00	10	\$100.18		\$0.00			\$0.00	\$895
		21	Technology Education	28	Y	\$320.27	\$0.00	0	\$0.00		\$0.00			\$0.00	\$320
				128		\$1,464.10	\$200.00	10	\$100.18		\$0.00			\$0.00	\$1,764
			Total for LE 1230 Lame Deer H S (3 detail records)	128		\$1,464.10	\$200.00	10	\$100.18		\$0.00			\$0.00	\$1,764

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0971	Laurel H S													
Sc	1284	Laurel High School												
	01	Agriculture	91	Y	\$1,040.89	\$200.00	17	\$170.31	0	\$0.00	\$102,596	\$5.18	\$471.53	\$1,883
	07	Business/Office	210	Y	\$2,402.05	\$200.00	14	\$140.25		\$0.00	\$102,596	\$5.18	\$1,088.14	\$3,830
	20	Family & Consumer Sciences	95	Y	\$1,086.64	\$0.00	0	\$0.00		\$0.00	\$102,596	\$5.18	\$492.26	\$1,579
			396		\$4,529.58	\$400.00	31	\$310.56	0	\$0.00			\$2,051.93	\$7,292
		Total for LE 0971 Laurel H S (3 detail records)	396		\$4,529.58	\$400.00	31	\$310.56	0	\$0.00			\$2,051.93	\$7,292

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex- tended Days	Ex- tended Days Share	General Fund District Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
	CIP	Program												
Le: 0411	Lavina K-12 Schools													
<u>Sc</u>	<u>0556</u>	<u>Lavina High School</u>												
	01	Agriculture	25	Y	\$285.96	\$200.00	17	\$170.31	0	\$0.00			\$0.00	\$656
	07	Business/Office	37	Y	\$423.22	\$200.00	13	\$130.23		\$0.00			\$0.00	\$753
			62		\$709.18	\$400.00	30	\$300.54	0	\$0.00			\$0.00	\$1,409
	Total for LE 0411 Lavina K-12 Schools (2 detail records)		62		\$709.18	\$400.00	30	\$300.54	0	\$0.00			\$0.00	\$1,409

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0522	Libby K-12 Schools													
Sc	0705	Libby High School												
	07	Business/Office	195	Y	\$2,230.47	\$200.00	18	\$180.32		\$0.00	\$33,974	\$0.97	\$188.21	\$2,799
	20	Family & Consumer Sciences	230	Y	\$2,630.81	\$0.00	0	\$0.00		\$0.00	\$33,974	\$0.97	\$221.99	\$2,853
	21	Technology Education	279	Y	\$3,191.29	\$0.00	0	\$0.00		\$0.00	\$33,974	\$0.97	\$269.28	\$3,461
			704		\$8,052.57	\$200.00	18	\$180.32		\$0.00			\$679.48	\$9,113
Total for LE 0522 Libby K-12 Schools (3 detail records)			704		\$8,052.57	\$200.00	18	\$180.32		\$0.00			\$679.48	\$9,113

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2002)	Student	Share	
Le: 0009	Lima K-12 Schools													
Sc	0010	<u>Lima High School</u>												
	07	Business/Office	38	Y	\$434.66	\$0.00	0	\$0.00		\$0.00	\$8,022	\$2.59	\$98.34	\$533
	21	Technology Education	24	Y	\$274.52	\$0.00	0	\$0.00		\$0.00	\$8,022	\$2.59	\$62.11	\$337
			62		\$709.18	\$0.00	0	\$0.00		\$0.00			\$160.45	\$870
Total for LE 0009 Lima K-12 Schools (2 detail records)			62		\$709.18	\$0.00	0	\$0.00		\$0.00			\$160.45	\$870

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0528 Lincoln County H S														
<u>Sc</u>	<u>0711</u>	<u>Lincoln Co High School</u>												
	07	Business/Office	152	Y	\$1,738.63	\$0.00	0	\$0.00		\$0.00	\$14,290	\$0.68	\$103.93	\$1,843
	20	Family & Consumer Sciences	104	Y	\$1,189.59	\$0.00	0	\$0.00		\$0.00	\$14,290	\$0.68	\$71.11	\$1,261
	21	Technology Education	162	Y	\$1,853.01	\$200.00	8	\$80.14		\$0.00	\$14,290	\$0.68	\$110.77	\$2,244
			418		\$4,781.23	\$200.00	8	\$80.14		\$0.00			\$285.81	\$5,348
Total for LE 0528 Lincoln County H S (3 detail records)			418		\$4,781.23	\$200.00	8	\$80.14		\$0.00			\$285.81	\$5,348

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1221	Lincoln K-12 Schools													
Sc	1610	Lincoln High School												
	07	Business/Office	69	Y	\$789.24	\$0.00	0	\$0.00		\$0.00	\$2,395	\$0.41	\$28.49	\$818
	21	Technology Education	47	Y	\$537.60	\$0.00	0	\$0.00		\$0.00	\$2,395	\$0.41	\$19.41	\$557
			116		\$1,326.84	\$0.00	0	\$0.00		\$0.00			\$47.90	\$1,375
Total for LE 1221 Lincoln K-12 Schools (2 detail records)			116		\$1,326.84	\$0.00	0	\$0.00		\$0.00			\$47.90	\$1,375

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 1190	Lodge Grass H S													
<u>Sc</u>	<u>0040</u>	<u>Lodge Grass High School</u>												
	01	Agriculture	30	Y	\$343.15	\$0.00	0	\$0.00	60	\$2,522.90			\$0.00	\$2,866
	07	Business/Office	109	Y	\$1,246.78	\$200.00	12	\$120.22		\$0.00			\$0.00	\$1,567
	20	Family & Consumer Sciences	37	Y	\$423.22	\$0.00	0	\$0.00		\$0.00			\$0.00	\$423
	21	Technology Education	43	Y	\$491.85	\$200.00	10	\$100.18		\$0.00			\$0.00	\$792
			219		\$2,505.00	\$400.00	22	\$220.40	60	\$2,522.90			\$0.00	\$5,648
Total for LE 1190 Lodge Grass H S (4 detail records)			219		\$2,505.00	\$400.00	22	\$220.40	60	\$2,522.90			\$0.00	\$5,648

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0659	Malta K-12 Schools													
Sc	0875	Malta High School												
	01	Agriculture	56	Y	\$640.55	\$200.00	27	\$270.49	10	\$420.48			\$0.00	\$1,532
	07	Business/Office	84	Y	\$960.82	\$0.00	0	\$0.00		\$0.00			\$0.00	\$961
	20	Family & Consumer Sciences	63	Y	\$720.61	\$200.00	28	\$280.50		\$0.00			\$0.00	\$1,201
	21	Technology Education	31	Y	\$354.59	\$0.00	0	\$0.00		\$0.00			\$0.00	\$355
			234		\$2,676.57	\$400.00	55	\$550.99	10	\$420.48			\$0.00	\$4,049
Total for LE 0659 Malta K-12 Schools (4 detail records)			234		\$2,676.57	\$400.00	55	\$550.99	10	\$420.48			\$0.00	\$4,049

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0348	Manhattan H S													
<u>Sc</u>	<u>0465</u>	<u>Manhattan High School</u>												
	07	Business/Office	49	Y	\$560.48	\$200.00	13	\$130.23		\$0.00	\$24,920	\$3.13	\$153.60	\$1,044
	20	Family & Consumer Sciences	52	Y	\$594.79	\$200.00	17	\$170.31		\$0.00	\$24,920	\$3.13	\$163.00	\$1,128
	21	Technology Education	58	Y	\$663.42	\$200.00	5	\$50.09		\$0.00	\$24,920	\$3.13	\$181.81	\$1,095
			159		\$1,818.69	\$600.00	35	\$350.63		\$0.00			\$498.41	\$3,267
Total for LE 0348 Manhattan H S (3 detail records)			159		\$1,818.69	\$600.00	35	\$350.63		\$0.00			\$498.41	\$3,267

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0822	Medicine Lake K-12 Schools												
Sc:	1065	Medicine Lake High School												
		01 Agriculture	11	Y	\$125.82	\$200.00	11	\$110.20	20	\$840.97	\$3,628	\$3.82	\$42.01	\$1,319
		07 Business/Office	8	Y	\$91.51	\$0.00	0	\$0.00		\$0.00	\$3,628	\$3.82	\$30.55	\$122
			19		\$217.33	\$200.00	11	\$110.20	20	\$840.97			\$72.56	\$1,441
		Total for LE 0822 Medicine Lake K-12 Schools (2 detail records)	19		\$217.33	\$200.00	11	\$110.20	20	\$840.97			\$72.56	\$1,441

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0608	Melstone H S												
Sc:	0813	Melstone High School												
	01	Agriculture	25	Y	\$285.96	\$200.00	21	\$210.38	25	\$1,051.21	\$939	\$0.47	\$11.73	\$1,759
	07	Business/Office	15	Y	\$171.57	\$200.00	15	\$150.27		\$0.00	\$939	\$0.47	\$7.04	\$529
			40		\$457.53	\$400.00	36	\$360.65	25	\$1,051.21			\$18.77	\$2,288
		Total for LE 0608 Melstone H S (2 detail records)	40		\$457.53	\$400.00	36	\$360.65	25	\$1,051.21			\$18.77	\$2,288

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0584 Missoula H S														
<u>Sc</u>	<u>1432</u>	<u>Hellgate High School</u>												
		07 Business/Office	138	Y	\$1,578.49	\$0.00	0	\$0.00		\$0.00			\$0.00	\$1,578
		08 Marketing	118	Y	\$1,349.72	\$200.00	24	\$240.43		\$0.00			\$0.00	\$1,790
		20 Family & Consumer Sciences	219	Y	\$2,504.99	\$0.00	0	\$0.00		\$0.00			\$0.00	\$2,505
		21 Technology Education	361	Y	\$4,129.23	\$0.00	0	\$0.00		\$0.00			\$0.00	\$4,129
			836		\$9,562.43	\$200.00	24	\$240.43		\$0.00			\$0.00	\$10,002
<u>Sc</u>	<u>1433</u>	<u>Sentinel High School</u>												
		07 Business/Office	203	Y	\$2,321.98	\$200.00	34	\$340.61		\$0.00			\$0.00	\$2,863
		20 Family & Consumer Sciences	256	Y	\$2,928.21	\$0.00	0	\$0.00		\$0.00			\$0.00	\$2,928
		21 Technology Education	301	Y	\$3,442.94	\$0.00	0	\$0.00		\$0.00			\$0.00	\$3,443
			760		\$8,693.13	\$200.00	34	\$340.61		\$0.00			\$0.00	\$9,234
<u>Sc</u>	<u>1434</u>	<u>Seeley Swan High School</u>												
		07 Business/Office	68	Y	\$777.81	\$0.00	0	\$0.00		\$0.00			\$0.00	\$778
		20 Family & Consumer Sciences	32	Y	\$366.03	\$0.00	0	\$0.00		\$0.00			\$0.00	\$366
		21 Technology Education	46	Y	\$526.16	\$0.00	0	\$0.00		\$0.00			\$0.00	\$526
			146		\$1,670.00	\$0.00	0	\$0.00		\$0.00			\$0.00	\$1,670
<u>Sc</u>	<u>1592</u>	<u>Big Sky High School</u>												
		01 Agriculture	193	Y	\$2,207.60	\$200.00	70	\$701.26	66	\$2,775.19			\$0.00	\$5,884
		07 Business/Office	392	Y	\$4,483.82	\$0.00	0	\$0.00	2	\$84.10			\$0.00	\$4,568
		08 Marketing	158	Y	\$1,807.26	\$200.00	14	\$140.25	4	\$168.19			\$0.00	\$2,316
		20 Family & Consumer Sciences	390	Y	\$4,460.95	\$0.00	0	\$0.00		\$0.00			\$0.00	\$4,461
		21 Technology Education	437	Y	\$4,998.55	\$0.00	0	\$0.00		\$0.00			\$0.00	\$4,999
			1,570		\$17,958.18	\$400.00	84	\$841.51	72	\$3,027.48			\$0.00	\$22,228
Total for LE 0584 Missoula H S (15 detail records)			3,312		\$37,883.74	\$800.00	142	\$1,422.55	72	\$3,027.48			\$0.00	\$43,134

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0274 Moore H S														
Sc	0373	Moore High School												
	01	Agriculture	24	Y	\$274.52	\$200.00	11	\$110.20	0	\$0.00			\$0.00	\$585
	07	Business/Office	27	Y	\$308.83	\$200.00	7	\$70.13		\$0.00			\$0.00	\$579
	20	Family & Consumer Sciences	20	Y	\$228.77	\$200.00	12	\$120.22		\$0.00			\$0.00	\$549
			71		\$812.12	\$600.00	30	\$300.55	0	\$0.00			\$0.00	\$1,713
Total for LE 0274 Moore H S (3 detail records)			71		\$812.12	\$600.00	30	\$300.55	0	\$0.00			\$0.00	\$1,713

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE Enroll- ment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
	CIP	Program													
Le:	0937	Nashua K-12 Schools													
	<u>Sc</u>	<u>1219</u>	<u>Nashua High School</u>												
		07	Business/Office	50	Y	\$571.92	\$0.00	0	\$0.00		\$0.00	\$2,904	\$0.68	\$34.16	\$606
		20	Family & Consumer Sciences	14	Y	\$160.14	\$200.00	23	\$230.41		\$0.00	\$2,904	\$0.68	\$9.57	\$600
		21	Technology Education	21	Y	\$240.20	\$0.00	0	\$0.00		\$0.00	\$2,904	\$0.68	\$14.35	\$255
				85		\$972.26	\$200.00	23	\$230.41		\$0.00			\$58.08	\$1,461
				85		\$972.26	\$200.00	23	\$230.41		\$0.00			\$58.08	\$1,461
			Total for LE 0937 Nashua K-12 Schools (3 detail records)			85		\$972.26	\$200.00	23	\$230.41			\$58.08	\$1,461

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0812	Noxon H S												
<u>Sc</u>	<u>1055</u>												
	<u>Noxon High School</u>												
	07 Business/Office	52	Y	\$594.79	\$200.00	12	\$120.22		\$0.00	\$3,077	\$0.54	\$27.82	\$943
	21 Technology Education	63	Y	\$720.61	\$0.00	0	\$0.00		\$0.00	\$3,077	\$0.54	\$33.71	\$754
		115		\$1,315.40	\$200.00	12	\$120.22		\$0.00			\$61.53	\$1,697
	Total for LE 0812 Noxon H S (2 detail records)	115		\$1,315.40	\$200.00	12	\$120.22		\$0.00			\$61.53	\$1,697

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-extended Days	Ex-extended Days Share	General District Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
	CIP	Program												
Le: 0935	Opheim K-12 Schools													
<u>Sc</u>	<u>1215</u>	<u>Opheim High School</u>												
	01	Agriculture	34	Y	\$388.90	\$200.00	17	\$170.31	30	\$1,261.45	\$11,375	\$3.99	\$135.70	\$2,156
	07	Business/Office	23	Y	\$263.08	\$200.00	9	\$90.16		\$0.00	\$11,375	\$3.99	\$91.80	\$645
			57		\$651.98	\$400.00	26	\$260.47	30	\$1,261.45			\$227.50	\$2,801
	Total for LE 0935 Opheim K-12 Schools (2 detail records)			57	\$651.98	\$400.00	26	\$260.47	30	\$1,261.45			\$227.50	\$2,801

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0847	Park City H S												
<u>Sc</u>	<u>1110</u>												
	<u>Park City High School</u>												
	01 Agriculture	54	Y	\$617.67	\$200.00	49	\$490.88	40	\$1,681.94	\$28,202	\$4.62	\$249.66	\$3,240
	07 Business/Office	46	Y	\$526.16	\$200.00	37	\$370.67		\$0.00	\$28,202	\$4.62	\$212.67	\$1,310
	20 Family & Consumer Sciences	22	Y	\$251.64	\$200.00	18	\$180.32		\$0.00	\$28,202	\$4.62	\$101.71	\$734
		122		\$1,395.47	\$600.00	104	\$1,041.87	40	\$1,681.94			\$564.04	\$5,284
	Total for LE 0847 Park City H S (3 detail records)	122		\$1,395.47	\$600.00	104	\$1,041.87	40	\$1,681.94			\$564.04	\$5,284

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0613 Park H S														
<u>Sc</u>	<u>0823</u>	<u>Park High School</u>												
	01	Agriculture	89	Y	\$1,018.01	\$200.00	81	\$811.46	40	\$1,681.94	\$17,096	\$0.80	\$71.27	\$3,783
	07	Business/Office	104	Y	\$1,189.59	\$0.00	0	\$0.00		\$0.00	\$17,096	\$0.80	\$83.28	\$1,273
	20	Family & Consumer Sciences	115	Y	\$1,315.41	\$200.00	7	\$70.13		\$0.00	\$17,096	\$0.80	\$92.09	\$1,678
	21	Technology Education	119	Y	\$1,361.16	\$0.00	0	\$0.00		\$0.00	\$17,096	\$0.80	\$95.29	\$1,456
			427		\$4,884.17	\$400.00	88	\$881.59	40	\$1,681.94			\$341.93	\$8,190
Total for LE 0613 Park H S (4 detail records)			427		\$4,884.17	\$400.00	88	\$881.59	40	\$1,681.94			\$341.93	\$8,190

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0196	Peerless K-12 Schools												
	<u>Sc</u>	<u>0270</u>												
		<u>Peerless High School</u>												
		01 Agriculture	13	Y	\$148.70	\$200.00	17	\$170.31	30	\$1,261.45	\$3,498	\$3.18	\$41.34	\$1,822
		07 Business/Office	9	Y	\$102.94	\$0.00	0	\$0.00		\$0.00	\$3,498	\$3.18	\$28.62	\$132
			22		\$251.64	\$200.00	17	\$170.31	30	\$1,261.45			\$69.96	\$1,954
		Total for LE 0196 Peerless K-12 Schools (2 detail records)	22		\$251.64	\$200.00	17	\$170.31	30	\$1,261.45			\$69.96	\$1,954

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0416	Philipsburg K-12 Schools												
Sc:	0565	Granite High School												
		07 Business/Office	38	Y	\$434.66	\$0.00	0	\$0.00		\$0.00	\$2,130	\$0.48	\$18.19	\$453
		20 Family & Consumer Sciences	27	Y	\$308.83	\$0.00	0	\$0.00		\$0.00	\$2,130	\$0.48	\$12.93	\$322
		21 Technology Education	24	Y	\$274.52	\$0.00	0	\$0.00		\$0.00	\$2,130	\$0.48	\$11.49	\$286
			89		\$1,018.01	\$0.00	0	\$0.00		\$0.00			\$42.61	\$1,061
Total for LE 0416 Philipsburg K-12 Schools (3 detail records)			89		\$1,018.01	\$0.00	0	\$0.00		\$0.00			\$42.61	\$1,061

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE Enroll- ment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
	CIP	Program												
Le: 1214	Plenty Coups H S													
<u>Sc</u>	<u>1553</u>	<u>Plenty Coups High School</u>												
	07	Business/Office	36	Y	\$411.78	\$0.00	0	\$0.00		\$0.00			\$0.00	\$412
			36		\$411.78	\$0.00	0	\$0.00		\$0.00			\$0.00	\$412
		Total for LE 1214 Plenty Coups H S (1 detail record)	36		\$411.78	\$0.00	0	\$0.00		\$0.00			\$0.00	\$412

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0828	Plentywood K-12 Schools												
Sc:	1071	Plentywood High School												
		01 Agriculture	39	Y	\$446.09	\$200.00	26	\$260.47	30	\$1,261.45	\$5,977	\$0.59	\$22.85	\$2,191
		07 Business/Office	139	Y	\$1,589.93	\$0.00	0	\$0.00		\$0.00	\$5,977	\$0.59	\$81.45	\$1,671
		20 Family & Consumer Sciences	26	Y	\$297.40	\$200.00	22	\$220.40		\$0.00	\$5,977	\$0.59	\$15.24	\$733
			204		\$2,333.42	\$400.00	48	\$480.87	30	\$1,261.45			\$119.54	\$4,595
		Total for LE 0828 Plentywood K-12 Schools (3 detail records)	204		\$2,333.42	\$400.00	48	\$480.87	30	\$1,261.45			\$119.54	\$4,595

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
	CIP	Program	Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2002)	Student	Share	
Le: 0256	Plevna K-12 Schools													
Sc	0352	Plevna High School												
	01	Agriculture	42	Y	\$480.41	\$200.00	19	\$190.34	45	\$1,892.18	\$5,594	\$1.78	\$74.59	\$2,838
	20	Family & Consumer Sciences	21	Y	\$240.20	\$200.00	26	\$260.47		\$0.00	\$5,594	\$1.78	\$37.30	\$738
			63		\$720.61	\$400.00	45	\$450.81	45	\$1,892.18			\$111.89	\$3,576
	Total for LE 0256 Plevna K-12 Schools (2 detail records)		63		\$720.61	\$400.00	45	\$450.81	45	\$1,892.18			\$111.89	\$3,576

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0478	Polson H S													
Sc	0633	Polson High School												
	07	Business/Office	118	Y	\$1,349.72	\$0.00	0	\$0.00		\$0.00	\$16,676	\$1.13	\$133.41	\$1,483
	20	Family & Consumer Sciences	119	Y	\$1,361.16	\$200.00	28	\$280.50		\$0.00	\$16,676	\$1.13	\$134.54	\$1,976
	21	Technology Education	58	Y	\$663.42	\$0.00	0	\$0.00		\$0.00	\$16,676	\$1.13	\$65.57	\$729
			295		\$3,374.30	\$200.00	28	\$280.50		\$0.00			\$333.52	\$4,188
	Total for LE 0478 Polson H S (3 detail records)		295		\$3,374.30	\$200.00	28	\$280.50		\$0.00			\$333.52	\$4,188

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student		Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	Ex-	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	tended	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share	Days	Share	(FY 2002)	Student	Share	Allocation
Le: 0776	Poplar H S													
<u>Sc</u>	<u>1016</u>	<u>Poplar High School</u>												
	07	Business/Office	122	Y	\$1,395.48	\$200.00	9	\$90.16		\$0.00			\$0.00	\$1,686
	20	Family & Consumer Sciences	44	Y	\$503.29	\$200.00	13	\$130.23		\$0.00			\$0.00	\$834
	21	Technology Education	39	Y	\$446.09	\$200.00	7	\$70.13		\$0.00			\$0.00	\$716
	40	Trade and Industrial	52	Y	\$594.79	\$0.00	0	\$0.00		\$0.00			\$0.00	\$595
			257		\$2,939.65	\$600.00	29	\$290.52		\$0.00			\$0.00	\$3,831
		Total for LE 0776 Poplar H S (4 detail records)	257		\$2,939.65	\$600.00	29	\$290.52		\$0.00			\$0.00	\$3,831

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0706 Powder River Co Dist H S														
<u>Sc</u>	<u>0931</u>	<u>Powder River Co Dist High</u>												
	01	Agriculture	54	Y	\$617.67	\$200.00	38	\$380.68	25	\$1,051.21			\$0.00	\$2,250
	07	Business/Office	119	Y	\$1,361.16	\$200.00	19	\$190.34		\$0.00			\$0.00	\$1,752
	20	Family & Consumer Sciences	12	Y	\$137.26	\$200.00	6	\$60.11		\$0.00			\$0.00	\$397
	21	Technology Education	54	Y	\$617.67	\$0.00	0	\$0.00	5	\$210.24			\$0.00	\$828
			239		\$2,733.76	\$600.00	63	\$631.13	30	\$1,261.45			\$0.00	\$5,227
Total for LE 0706 Powder River Co Dist H S (4 detail records)			239		\$2,733.76	\$600.00	63	\$631.13	30	\$1,261.45			\$0.00	\$5,227

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0713	Powell County H S													
<u>Sc</u>	<u>0953</u>	<u>Powell County High School</u>												
	01	Agriculture	72	Y	\$823.56	\$200.00	31	\$310.56	40	\$1,681.94	\$35,571	\$2.04	\$146.77	\$3,163
	07	Business/Office	118	Y	\$1,349.72	\$0.00	0	\$0.00		\$0.00	\$35,571	\$2.04	\$240.54	\$1,590
	20	Family & Consumer Sciences	87	Y	\$995.13	\$200.00	9	\$90.16		\$0.00	\$35,571	\$2.04	\$177.35	\$1,463
	21	Technology Education	72	Y	\$823.56	\$200.00	14	\$140.25		\$0.00	\$35,571	\$2.04	\$146.77	\$1,311
			349		\$3,991.97	\$600.00	54	\$540.97	40	\$1,681.94			\$711.43	\$7,527
Total for LE 0713 Powell County H S (4 detail records)			349		\$3,991.97	\$600.00	54	\$540.97	40	\$1,681.94			\$711.43	\$7,527

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
CIP	Program		Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2002)	Student	Share	
Le: 0895 Power H S														
<u>Sc</u>	<u>1159</u>	<u>Power High School</u>												
	07	Business/Office	26	Y	\$297.40	\$0.00	0	\$0.00		\$0.00	\$11,267	\$4.60	\$119.57	\$417
	20	Family & Consumer Sciences	7	Y	\$80.07	\$200.00	6	\$60.11		\$0.00	\$11,267	\$4.60	\$32.19	\$372
	21	Technology Education	16	Y	\$183.01	\$0.00	0	\$0.00		\$0.00	\$11,267	\$4.60	\$73.58	\$257
			49		\$560.48	\$200.00	6	\$60.11		\$0.00			\$225.34	\$1,046
		Total for LE 0895 Power H S (3 detail records)	49		\$560.48	\$200.00	6	\$60.11		\$0.00			\$225.34	\$1,046

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0859	Rapelje H S													
Sc	1123	Rapelje High School												
	07	Business/Office	39	Y	\$446.09	\$200.00	11	\$110.20		\$0.00			\$0.00	\$756
	21	Technology Education	12	Y	\$137.26	\$0.00	0	\$0.00		\$0.00			\$0.00	\$137
			51		\$583.35	\$200.00	11	\$110.20		\$0.00			\$0.00	\$893
		Total for LE 0859 Rapelje H S (2 detail records)	51		\$583.35	\$200.00	11	\$110.20		\$0.00			\$0.00	\$893

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0057	Red Lodge H S													
<u>Sc</u>	<u>0084</u>	<u>Red Lodge High School</u>												
	01	Agriculture	37	Y	\$423.22	\$200.00	24	\$240.43	38	\$1,597.84	\$2,204	\$0.28	\$10.32	\$2,472
	07	Business/Office	60	Y	\$686.30	\$200.00	4	\$40.07		\$0.00	\$2,204	\$0.28	\$16.74	\$943
	20	Family & Consumer Sciences	8	Y	\$91.51	\$200.00	15	\$150.27		\$0.00	\$2,204	\$0.28	\$2.23	\$444
	21	Technology Education	53	Y	\$606.23	\$200.00	7	\$70.13		\$0.00	\$2,204	\$0.28	\$14.78	\$891
			158		\$1,807.26	\$800.00	50	\$500.90	38	\$1,597.84			\$44.07	\$4,750
Total for LE 0057 Red Lodge H S (4 detail records)			158		\$1,807.26	\$800.00	50	\$500.90	38	\$1,597.84			\$44.07	\$4,750

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0851	Reedpoint H S												
<u>Sc</u>	<u>1114</u>												
	<u>Reedpoint High School</u>												
	07 Business/Office	31	Y	\$354.59	\$200.00	7	\$70.13		\$0.00	\$4,794	\$2.28	\$70.76	\$695
	20 Family & Consumer Sciences	11	Y	\$125.82	\$200.00	24	\$240.43		\$0.00	\$4,794	\$2.28	\$25.11	\$591
		42		\$480.41	\$400.00	31	\$310.56		\$0.00			\$95.87	\$1,286
	Total for LE 0851 Reedpoint H S (2 detail records)	42		\$480.41	\$400.00	31	\$310.56		\$0.00			\$95.87	\$1,286

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General		
	CIP	Program	Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded	
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation	
						Share	ment	Share		Share	(FY 2002)	Student	Share		
Le: 0228 Richey H S															
	<u>Sc</u>	<u>0311</u>													
		<u>Richey High School</u>													
		01	Agriculture	31	Y	\$354.59	\$200.00	33	\$330.59	30	\$1,261.45	\$2,436	\$1.06	\$32.83	\$2,179
		07	Business/Office	15	Y	\$171.57	\$0.00	0	\$0.00		\$0.00	\$2,436	\$1.06	\$15.89	\$187
				46		\$526.16	\$200.00	33	\$330.59	30	\$1,261.45			\$48.72	\$2,366

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-extended Days	Ex-extended Days Share	General Fund District Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
	CIP	Program												
Le: 0069	Roberts K-12 Schools													
<u>Sc</u>	<u>0096</u>	<u>Roberts High School</u>												
	07	Business/Office	47	Y	\$537.60	\$200.00	12	\$120.22		\$0.00			\$0.00	\$858
	21	Technology Education	12	Y	\$137.26	\$0.00	0	\$0.00		\$0.00			\$0.00	\$137
			59		\$674.86	\$200.00	12	\$120.22		\$0.00			\$0.00	\$995
	Total for LE 0069 Roberts K-12 Schools (2 detail records)		59		\$674.86	\$200.00	12	\$120.22		\$0.00			\$0.00	\$995

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 1229	Rocky Boy H S													
<u>Sc</u>	<u>1807</u>	<u>Rocky Boy High School</u>												
	07	Business/Office	34	Y	\$388.90	\$200.00	14	\$140.25		\$0.00			\$0.00	\$729
	20	Family & Consumer Sciences	48	Y	\$549.04	\$200.00	8	\$80.14		\$0.00			\$0.00	\$829
			82		\$937.94	\$400.00	22	\$220.39		\$0.00			\$0.00	\$1,558
Total for LE 1229 Rocky Boy H S (2 detail records)			82		\$937.94	\$400.00	22	\$220.39		\$0.00			\$0.00	\$1,558

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 1200 Ronan H S														
<u>Sc</u>	<u>0640</u>	<u>Ronan High School</u>												
	01	Agriculture	73	Y	\$835.00	\$200.00	30	\$300.54	30	\$1,261.45	\$46,591	\$1.96	\$143.20	\$2,740
	07	Business/Office	146	Y	\$1,670.00	\$200.00	24	\$240.43		\$0.00	\$46,591	\$1.96	\$286.41	\$2,397
	20	Family & Consumer Sciences	131	Y	\$1,498.42	\$0.00	0	\$0.00		\$0.00	\$46,591	\$1.96	\$256.98	\$1,755
	21	Technology Education	125	Y	\$1,429.79	\$0.00	0	\$0.00		\$0.00	\$46,591	\$1.96	\$245.21	\$1,675
			475		\$5,433.21	\$400.00	54	\$540.97	30	\$1,261.45			\$931.80	\$8,567
Total for LE 1200 Ronan H S (4 detail records)			475		\$5,433.21	\$400.00	54	\$540.97	30	\$1,261.45			\$931.80	\$8,567

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0795	Rosebud H S													
Sc	1038	Rosebud High School												
	01	Agriculture	31	Y	\$354.59	\$200.00	35	\$350.63	20	\$840.97	\$7,169	\$2.61	\$80.82	\$1,827
	07	Business/Office	18	Y	\$205.89	\$0.00	0	\$0.00		\$0.00	\$7,169	\$2.61	\$46.93	\$253
	20	Family & Consumer Sciences	6	Y	\$68.63	\$200.00	6	\$60.11		\$0.00	\$7,169	\$2.61	\$15.64	\$344
			55		\$629.11	\$400.00	41	\$410.74	20	\$840.97			\$143.39	\$2,424
	Total for LE 0795 Rosebud H S (3 detail records)		55		\$629.11	\$400.00	41	\$410.74	20	\$840.97			\$143.39	\$2,424

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0606	Roundup H S													
Sc	0811	Roundup High School												
	07	Business/Office	44	Y	\$503.29	\$200.00	18	\$180.32		\$0.00	\$5,192	\$0.69	\$30.26	\$914
	20	Family & Consumer Sciences	54	Y	\$617.67	\$200.00	3	\$30.05		\$0.00	\$5,192	\$0.69	\$37.13	\$885
	21	Technology Education	53	Y	\$606.23	\$200.00	11	\$110.20		\$0.00	\$5,192	\$0.69	\$36.44	\$953
			151		\$1,727.19	\$600.00	32	\$320.57		\$0.00			\$103.83	\$2,752
		Total for LE 0606 Roundup H S (3 detail records)	151		\$1,727.19	\$600.00	32	\$320.57		\$0.00			\$103.83	\$2,752

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0280	Roy K-12 Schools													
Sc	0379	Roy High School												
	01	Agriculture	46	Y	\$526.16	\$200.00	33	\$330.59	21	\$883.02	\$3,584	\$1.56	\$71.68	\$2,011
			46		\$526.16	\$200.00	33	\$330.59	21	\$883.02			\$71.68	\$2,011
Total for LE 0280 Roy K-12 Schools (1 detail record)			46		\$526.16	\$200.00	33	\$330.59	21	\$883.02			\$71.68	\$2,011

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0657 Saco H S													
<u>Sc</u>	<u>0873</u>	<u>Saco High School</u>											
07	Business/Office	27	Y	\$308.83	\$200.00	18	\$180.32		\$0.00	\$5,408	\$1.77	\$47.87	\$737
21	Technology Education	34	Y	\$388.90	\$200.00	10	\$100.18		\$0.00	\$5,408	\$1.77	\$60.28	\$749
		61		\$697.73	\$400.00	28	\$280.50		\$0.00			\$108.15	\$1,486
Total for LE 0657 Saco H S (2 detail records)				61	\$697.73		\$280.50		\$0.00			\$108.15	\$1,486

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0194	Scobey K-12 Schools												
	<u>Sc</u>	<u>0268</u>	<u>Scobey High School</u>											
		07	Business/Office	42	Y	\$480.41	\$0.00	0	\$0.00	\$0.00	\$10,498	\$1.96	\$82.42	\$563
		20	Family & Consumer Sciences	34	Y	\$388.90	\$200.00	7	\$70.13	\$0.00	\$10,498	\$1.96	\$66.72	\$726
		21	Technology Education	31	Y	\$354.59	\$0.00	0	\$0.00	\$0.00	\$10,498	\$1.96	\$60.83	\$415
				107		\$1,223.90	\$200.00	7	\$70.13	\$0.00			\$209.97	\$1,704
		Total for LE 0194 Scobey K-12 Schools (3 detail records)		107		\$1,223.90	\$200.00	7	\$70.13	\$0.00			\$209.97	\$1,704

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0911 Shelby H S														
Sc	1178	Shelby High School												
	01	Agriculture	22	Y	\$251.64	\$200.00	26	\$260.47	20	\$840.97	\$13,187	\$1.07	\$23.49	\$1,577
	07	Business/Office	143	Y	\$1,635.68	\$0.00	0	\$0.00		\$0.00	\$13,187	\$1.07	\$152.70	\$1,788
	20	Family & Consumer Sciences	41	Y	\$468.97	\$200.00	14	\$140.25		\$0.00	\$13,187	\$1.07	\$43.78	\$853
	21	Technology Education	41	Y	\$468.97	\$0.00	0	\$0.00		\$0.00	\$13,187	\$1.07	\$43.78	\$513
			247		\$2,825.26	\$400.00	40	\$400.72	20	\$840.97			\$263.75	\$4,731
Total for LE 0911 Shelby H S (4 detail records)			247		\$2,825.26	\$400.00	40	\$400.72	20	\$840.97			\$263.75	\$4,731

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0986 Shepherd H S														
Sc	1301	Shepherd High School												
	01	Agriculture	52	Y	\$594.79	\$200.00	32	\$320.58	0	\$0.00	\$18,240	\$1.40	\$72.68	\$1,188
	07	Business/Office	73	Y	\$835.00	\$200.00	7	\$70.13		\$0.00	\$18,240	\$1.40	\$102.03	\$1,207
	20	Family & Consumer Sciences	71	Y	\$812.12	\$200.00	6	\$60.11		\$0.00	\$18,240	\$1.40	\$99.24	\$1,171
	21	Technology Education	65	Y	\$743.49	\$200.00	12	\$120.22		\$0.00	\$18,240	\$1.40	\$90.85	\$1,155
			261		\$2,985.40	\$800.00	57	\$571.04	0	\$0.00			\$364.80	\$4,721
Total for LE 0986 Shepherd H S (4 detail records)			261		\$2,985.40	\$800.00	57	\$571.04	0	\$0.00			\$364.80	\$4,721

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0538	Sheridan H S													
<u>Sc</u>	<u>0722</u>	<u>Sheridan High School</u>												
	01	Agriculture	38	Y	\$434.66	\$200.00	32	\$320.58	40	\$1,681.94	\$11,196	\$1.93	\$73.35	\$2,711
	07	Business/Office	42	Y	\$480.41	\$0.00	0	\$0.00		\$0.00	\$11,196	\$1.93	\$81.07	\$561
	20	Family & Consumer Sciences	36	Y	\$411.78	\$200.00	27	\$270.49		\$0.00	\$11,196	\$1.93	\$69.49	\$952
			116		\$1,326.85	\$400.00	59	\$591.07	40	\$1,681.94			\$223.91	\$4,224
	Total for LE 0538 Sheridan H S (3 detail records)		116		\$1,326.85	\$400.00	59	\$591.07	40	\$1,681.94			\$223.91	\$4,224

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
	CIP	Program	Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2002)	Student	Share	
Le: 1228	Shields Valley H S													
Sc	1666	Shields Valley High Schl												
	01	Agriculture	66	Y	\$754.93	\$200.00	52	\$520.94	40	\$1,681.94	\$8,564	\$1.42	\$93.43	\$3,251
	07	Business/Office	55	Y	\$629.11	\$200.00	9	\$90.16		\$0.00	\$8,564	\$1.42	\$77.86	\$997
			121		\$1,384.04	\$400.00	61	\$611.10	40	\$1,681.94			\$171.29	\$4,248
Total for LE 1228 Shields Valley H S (2 detail records)			121		\$1,384.04	\$400.00	61	\$611.10	40	\$1,681.94			\$171.29	\$4,248

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0746 Sidney H S														
Sc	0981	Sidney High School												
	01	Agriculture	45	Y	\$514.72	\$200.00	16	\$160.29	30	\$1,261.45	\$60,773	\$2.44	\$109.61	\$2,246
	07	Business/Office	147	Y	\$1,681.43	\$200.00	10	\$100.18	10	\$420.48	\$60,773	\$2.44	\$358.06	\$2,760
	20	Family & Consumer Sciences	114	Y	\$1,303.97	\$200.00	19	\$190.34		\$0.00	\$60,773	\$2.44	\$277.68	\$1,972
	21	Technology Education	193	Y	\$2,207.60	\$200.00	17	\$170.31	10	\$420.48	\$60,773	\$2.44	\$470.11	\$3,469
			499		\$5,707.72	\$800.00	62	\$621.12	50	\$2,102.41			\$1,215.46	\$10,447
Total for LE 0746 Sidney H S (4 detail records)			499		\$5,707.72	\$800.00	62	\$621.12	50	\$2,102.41			\$1,215.46	\$10,447

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student		Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	Ex-	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	tended	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share	Days	Share	(FY 2002)	Student	Share	
Le: 0118 Simms H S														
Sc	0174	Simms High School												
	07	Business/Office	52	Y	\$594.79	\$200.00	9	\$90.16		\$0.00	\$6,946	\$0.84	\$43.78	\$929
	20	Family & Consumer Sciences	57	Y	\$651.98	\$200.00	6	\$60.11		\$0.00	\$6,946	\$0.84	\$47.99	\$960
	21	Technology Education	56	Y	\$640.55	\$0.00	0	\$0.00		\$0.00	\$6,946	\$0.84	\$47.15	\$688
			165		\$1,887.32	\$400.00	15	\$150.27		\$0.00			\$138.92	\$2,577
Total for LE 0118 Simms H S (3 detail records)			165		\$1,887.32	\$400.00	15	\$150.27		\$0.00			\$138.92	\$2,577

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enroll Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0481	St Ignatius K-12 Schools													
Sc	0643	St Ignatius High School												
	07	Business/Office	45	Y	\$514.72	\$200.00	18	\$180.32	10	\$420.48	\$12,074	\$1.51	\$67.92	\$1,383
	20	Family & Consumer Sciences	65	Y	\$743.49	\$200.00	12	\$120.22		\$0.00	\$12,074	\$1.51	\$98.10	\$1,162
	21	Technology Education	50	Y	\$571.92	\$0.00	0	\$0.00		\$0.00	\$12,074	\$1.51	\$75.46	\$647
			160		\$1,830.13	\$400.00	30	\$300.54	10	\$420.48			\$241.48	\$3,192
	Total for LE 0481 St Ignatius K-12 Schools (3 detail records)		160		\$1,830.13	\$400.00	30	\$300.54	10	\$420.48			\$241.48	\$3,192

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0582	St Regis K-12 Schools													
Sc	0771	St Regis High School												
	07	Business/Office	43	Y	\$491.85	\$200.00	17	\$170.31		\$0.00	\$5,980	\$1.23	\$53.02	\$915
	21	Technology Education	54	Y	\$617.67	\$200.00	7	\$70.13		\$0.00	\$5,980	\$1.23	\$66.58	\$954
			97		\$1,109.52	\$400.00	24	\$240.44		\$0.00			\$119.60	\$1,869
Total for LE 0582 St Regis K-12 Schools (2 detail records)			97		\$1,109.52	\$400.00	24	\$240.44		\$0.00			\$119.60	\$1,869

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0464	Stanford K-12 Schools												
Sc:	0618	Stanford High School												
		01 Agriculture	31	Y	\$354.59	\$200.00	30	\$300.54	60	\$2,522.90	\$15,674	\$3.20	\$99.16	\$3,477
		07 Business/Office	67	Y	\$766.37	\$200.00	22	\$220.40		\$0.00	\$15,674	\$3.20	\$214.32	\$1,401
			98		\$1,120.96	\$400.00	52	\$520.94	60	\$2,522.90			\$313.48	\$4,878
		Total for LE 0464 Stanford K-12 Schools (2 detail records)	98		\$1,120.96	\$400.00	52	\$520.94	60	\$2,522.90			\$313.48	\$4,878

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0733 Stevensville H S														
<u>Sc</u>	<u>0966</u>	<u>Stevensville High School</u>												
	01	Agriculture	74	Y	\$846.44	\$200.00	52	\$520.94	45	\$1,892.18	\$10,820	\$0.78	\$57.81	\$3,517
	07	Business/Office	61	Y	\$697.74	\$0.00	0	\$0.00		\$0.00	\$10,820	\$0.78	\$47.66	\$745
	20	Family & Consumer Sciences	105	Y	\$1,201.02	\$200.00	16	\$160.29		\$0.00	\$10,820	\$0.78	\$82.03	\$1,643
	21	Technology Education	37	Y	\$423.22	\$200.00	8	\$80.14		\$0.00	\$10,820	\$0.78	\$28.91	\$732
			277		\$3,168.42	\$600.00	76	\$761.37	45	\$1,892.18			\$216.41	\$6,637
Total for LE 0733 Stevensville H S (4 detail records)			277		\$3,168.42	\$600.00	76	\$761.37	45	\$1,892.18			\$216.41	\$6,637

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student		Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	Ex-	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	tended	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share	Days	Share	(FY 2002)	Student	Share	
Le: 0903	Sunburst K-12 Schools													
Sc	1168	Sunburst High School												
	07	Business/Office	37	Y	\$423.22	\$0.00	0	\$0.00		\$0.00	\$6,361	\$1.30	\$48.03	\$471
	20	Family & Consumer Sciences	25	Y	\$285.96	\$200.00	31	\$310.56		\$0.00	\$6,361	\$1.30	\$32.46	\$829
	21	Technology Education	36	Y	\$411.78	\$200.00	5	\$50.09		\$0.00	\$6,361	\$1.30	\$46.74	\$709
			98		\$1,120.96	\$400.00	36	\$360.65		\$0.00			\$127.23	\$2,009
Total for LE 0903 Sunburst K-12 Schools (3 detail records)			98		\$1,120.96	\$400.00	36	\$360.65		\$0.00			\$127.23	\$2,009

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0579	Superior K-12 Schools												
Sc:	0768	Superior High School												
	07	Business/Office	83	Y	\$949.38	\$200.00	13	\$130.23		\$0.00	\$3,427	\$0.54	\$44.44	\$1,324
	21	Technology Education	45	Y	\$514.72	\$200.00	10	\$100.18		\$0.00	\$3,427	\$0.54	\$24.10	\$839
			128		\$1,464.10	\$400.00	23	\$230.41		\$0.00			\$68.54	\$2,163
		Total for LE 0579 Superior K-12 Schools (2 detail records)	128		\$1,464.10	\$400.00	23	\$230.41		\$0.00			\$68.54	\$2,163

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2002)	Student	Share	
Le: 0882	Sweet Grass County H S													
<u>Sc</u>	<u>1130</u>	<u>Sweet Grass Co High Schl</u>												
	01	Agriculture	88	Y	\$1,006.57	\$200.00	51	\$510.92	60	\$2,522.90	\$18,370	\$2.03	\$178.62	\$4,419
	07	Business/Office	42	Y	\$480.41	\$0.00	0	\$0.00		\$0.00	\$18,370	\$2.03	\$85.25	\$566
	20	Family & Consumer Sciences	51	Y	\$583.35	\$0.00	0	\$0.00		\$0.00	\$18,370	\$2.03	\$103.52	\$687
			181		\$2,070.33	\$200.00	51	\$510.92	60	\$2,522.90			\$367.39	\$5,672
Total for LE 0882 Sweet Grass County H S (3 detail records)			181		\$2,070.33	\$200.00	51	\$510.92	60	\$2,522.90			\$367.39	\$5,672

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0726	Terry K-12 Schools													
<u>Sc</u>	<u>0958</u>	<u>Terry High School</u>												
	07	Business/Office	33	Y	\$377.46	\$0.00	0	\$0.00		\$0.00	\$9,279	\$2.65	\$87.49	\$465
	20	Family & Consumer Sciences	19	Y	\$217.33	\$200.00	18	\$180.32		\$0.00	\$9,279	\$2.65	\$50.37	\$648
	21	Technology Education	18	Y	\$205.89	\$0.00	0	\$0.00		\$0.00	\$9,279	\$2.65	\$47.72	\$254
			70		\$800.68	\$200.00	18	\$180.32		\$0.00			\$185.58	\$1,367
Total for LE 0726 Terry K-12 Schools (3 detail records)			70		\$800.68	\$200.00	18	\$180.32		\$0.00			\$185.58	\$1,367

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0805	Thompson Falls H S													
<u>Sc</u>	<u>1048</u>	<u>Thompson Falls High Schl</u>												
	07	Business/Office	51	Y	\$583.35	\$0.00	0	\$0.00		\$0.00			\$0.00	\$583
	21	Technology Education	48	Y	\$549.04	\$0.00	0	\$0.00		\$0.00			\$0.00	\$549
			99		\$1,132.39	\$0.00	0	\$0.00		\$0.00			\$0.00	\$1,132
Total for LE 0805 Thompson Falls H S (2 detail records)			99		\$1,132.39	\$0.00	0	\$0.00		\$0.00			\$0.00	\$1,132

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student		Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	Ex-	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	tended	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share	Days	Share	(FY 2002)	Student	Share	Allocation
Le: 0361	Three Forks H S													
<u>Sc</u>	<u>0483</u>	<u>Three Forks High School</u>												
	07	Business/Office	53	Y	\$606.23	\$200.00	7	\$70.13		\$0.00			\$0.00	\$876
	20	Family & Consumer Sciences	23	Y	\$263.08	\$200.00	34	\$340.61		\$0.00			\$0.00	\$804
	21	Technology Education	55	Y	\$629.11	\$0.00	0	\$0.00		\$0.00			\$0.00	\$629
			131		\$1,498.42	\$400.00	41	\$410.74		\$0.00			\$0.00	\$2,309
Total for LE 0361 Three Forks H S (3 detail records)			131		\$1,498.42	\$400.00	41	\$410.74		\$0.00			\$0.00	\$2,309

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

		CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0055	Townsend K-12 Schools													
Sc	0081	<u>Broadwater High School</u>													
		07	Business/Office	90	Y	\$1,029.45	\$200.00	16	\$160.29		\$0.00	\$7,179	\$0.66	\$59.83	\$1,450
		20	Family & Consumer Sciences	56	Y	\$640.55	\$200.00	7	\$70.13		\$0.00	\$7,179	\$0.66	\$37.23	\$948
		21	Technology Education	70	Y	\$800.68	\$200.00	16	\$160.29		\$0.00	\$7,179	\$0.66	\$46.53	\$1,208
				216		\$2,470.68	\$600.00	39	\$390.71		\$0.00			\$143.59	\$3,606
Total for LE 0055 Townsend K-12 Schools (3 detail records)				216		\$2,470.68	\$600.00	39	\$390.71		\$0.00			\$143.59	\$3,606

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student		Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	Ex-	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	tended	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share	Days	Share	(FY 2002)	Student	Share	
Le: 0520 Troy H S														
<u>Sc</u>	<u>0697</u>	<u>Troy High School</u>												
	07	Business/Office	52	Y	\$594.79	\$200.00	21	\$210.38		\$0.00	\$15,685	\$1.66	\$86.31	\$1,091
	20	Family & Consumer Sciences	48	Y	\$549.04	\$0.00	0	\$0.00		\$0.00	\$15,685	\$1.66	\$79.67	\$629
	21	Technology Education	89	Y	\$1,018.01	\$0.00	0	\$0.00		\$0.00	\$15,685	\$1.66	\$147.72	\$1,166
			189		\$2,161.84	\$200.00	21	\$210.38		\$0.00			\$313.70	\$2,886
		Total for LE 0520 Troy H S (3 detail records)	189		\$2,161.84	\$200.00	21	\$210.38		\$0.00			\$313.70	\$2,886

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2002)	Student	Share	
Le: 0045 Turner H S														
Sc	0070	Turner High School												
	01	Agriculture	25	Y	\$285.96	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$286
	07	Business/Office	26	Y	\$297.40	\$0.00	0	\$0.00		\$0.00			\$0.00	\$297
			51		\$583.36	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$583
Total for LE 0045 Turner H S (2 detail records)			51		\$583.36	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$583

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0540	Twin Bridges K-12 Schools												
Sc	0724	<u>Twin Bridges High School</u>												
		07	Business/Office	38	Y	\$434.66	\$0.00	0	\$0.00	\$0.00	\$11,200	\$2.13	\$81.07	\$516
		20	Family & Consumer Sciences	41	Y	\$468.97	\$200.00	32	\$320.58	\$0.00	\$11,200	\$2.13	\$87.47	\$1,077
		21	Technology Education	26	Y	\$297.40	\$0.00	0	\$0.00	\$0.00	\$11,200	\$2.13	\$55.47	\$353
				105		\$1,201.03	\$200.00	32	\$320.58	\$0.00			\$224.01	\$1,946
Total for LE 0540 Twin Bridges K-12 Schools (3 detail records)			105			\$1,201.03	\$200.00	32	\$320.58	\$0.00			\$224.01	\$1,946

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enroll Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0680	Valier H S													
Sc	0899	Valier High School												
	07	Business/Office	29	Y	\$331.71	\$0.00	0	\$0.00		\$0.00			\$0.00	\$332
	20	Family & Consumer Sciences	53	Y	\$606.23	\$200.00	19	\$190.34		\$0.00			\$0.00	\$997
	21	Technology Education	32	Y	\$366.03	\$200.00	8	\$80.14		\$0.00			\$0.00	\$646
			114		\$1,303.97	\$400.00	27	\$270.48		\$0.00			\$0.00	\$1,975
	Total for LE 0680 Valier H S (3 detail records)		114		\$1,303.97	\$400.00	27	\$270.48		\$0.00			\$0.00	\$1,975

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student		Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	Ex-	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	tended	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share	Days	Share	(FY 2002)	Student	Share	
Le: 0738 Victor K-12 Schools														
<u>Sc</u>	<u>0972</u>	<u>Victor High School</u>												
	07	Business/Office	76	Y	\$869.31	\$0.00	0	\$0.00		\$0.00	\$13,853	\$1.68	\$127.62	\$997
	20	Family & Consumer Sciences	34	Y	\$388.90	\$200.00	10	\$100.18		\$0.00	\$13,853	\$1.68	\$57.09	\$746
	21	Technology Education	55	Y	\$629.11	\$0.00	0	\$0.00		\$0.00	\$13,853	\$1.68	\$92.36	\$721
			165		\$1,887.32	\$200.00	10	\$100.18		\$0.00			\$277.07	\$2,464
Total for LE 0738 Victor K-12 Schools (3 detail records)			165		\$1,887.32	\$200.00	10	\$100.18		\$0.00			\$277.07	\$2,464

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0374	West Yellowstone K-12												
Sc	0496	West Yellowstone HS												
	07	Business/Office	22	Y	\$251.64	\$0.00	0	\$0.00		\$0.00	\$1,100	\$0.31	\$6.91	\$259
	21	Technology Education	48	Y	\$549.04	\$0.00	0	\$0.00		\$0.00	\$1,100	\$0.31	\$15.08	\$564
			70		\$800.68	\$0.00	0	\$0.00		\$0.00			\$21.99	\$823
Total for LE 0374 West Yellowstone K-12 (2 detail records)			70		\$800.68	\$0.00	0	\$0.00		\$0.00			\$21.99	\$823

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0570	White Sulphur Spgs H S												
Sc:	0759	White Sulphur Springs HS												
	07	Business/Office	33	Y	\$377.46	\$200.00	20	\$200.36		\$0.00	\$11,941	\$2.04	\$67.36	\$845
	20	Family & Consumer Sciences	34	Y	\$388.90	\$200.00	17	\$170.31		\$0.00	\$11,941	\$2.04	\$69.40	\$829
	21	Technology Education	50	Y	\$571.92	\$200.00	16	\$160.29		\$0.00	\$11,941	\$2.04	\$102.06	\$1,034
			117		\$1,338.28	\$600.00	53	\$530.96		\$0.00			\$238.82	\$2,708
		Total for LE 0570 White Sulphur Spgs H S (3 detail records)	117		\$1,338.28	\$600.00	53	\$530.96		\$0.00			\$238.82	\$2,708

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0335	Whitefish H S												
<u>Sc</u>	<u>0448</u>												
	<u>Whitefish High School</u>												
	07 Business/Office	203	Y	\$2,321.98	\$0.00	0	\$0.00		\$0.00	\$14,122	\$0.51	\$103.87	\$2,426
	20 Family & Consumer Sciences	102	Y	\$1,166.71	\$0.00	0	\$0.00		\$0.00	\$14,122	\$0.51	\$52.19	\$1,219
	21 Technology Education	247	Y	\$2,825.27	\$200.00	8	\$80.14		\$0.00	\$14,122	\$0.51	\$126.38	\$3,232
		552		\$6,313.96	\$200.00	8	\$80.14		\$0.00			\$282.44	\$6,877
	Total for LE 0335 Whitefish H S (3 detail records)	552		\$6,313.96	\$200.00	8	\$80.14		\$0.00			\$282.44	\$6,877

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

				CTE Enroll- ment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
	CIP	Program													
Le:	0454	Whitehall H S													
	<u>Sc</u>	<u>0608</u>	<u>Whitehall High School</u>												
		07	Business/Office	55	Y	\$629.11	\$0.00	0	\$0.00		\$0.00	\$15,530	\$1.91	\$104.80	\$734
		20	Family & Consumer Sciences	39	Y	\$446.09	\$0.00	0	\$0.00		\$0.00	\$15,530	\$1.91	\$74.31	\$520
		21	Technology Education	69	Y	\$789.24	\$0.00	0	\$0.00		\$0.00	\$15,530	\$1.91	\$131.48	\$921
				163		\$1,864.44	\$0.00	0	\$0.00		\$0.00			\$310.59	\$2,175
			Total for LE 0454 Whitehall H S (3 detail records)	163		\$1,864.44	\$0.00	0	\$0.00		\$0.00			\$310.59	\$2,175

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0663	Whitewater K-12 Schools													
Sc: 0879	Whitewater High School													
	21	Technology Education	18	Y	\$205.89	\$0.00	0	\$0.00		\$0.00	\$2,415	\$2.68	\$48.29	\$254
			18		\$205.89	\$0.00	0	\$0.00		\$0.00			\$48.29	\$254
Total for LE 0663 Whitewater K-12 Schools (1 detail record)			18		\$205.89	\$0.00	0	\$0.00		\$0.00			\$48.29	\$254

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0964	Wibaux K-12 Schools													
<u>Sc</u>	<u>1239</u>	<u>Wibaux High School</u>												
	01	Agriculture	31	Y	\$354.59	\$200.00	9	\$90.16	20	\$840.97	\$10,503	\$1.72	\$53.37	\$1,539
	07	Business/Office	57	Y	\$651.98	\$200.00	4	\$40.07		\$0.00	\$10,503	\$1.72	\$98.14	\$990
	20	Family & Consumer Sciences	34	Y	\$388.90	\$200.00	20	\$200.36		\$0.00	\$10,503	\$1.72	\$58.54	\$848
			122		\$1,395.47	\$600.00	33	\$330.59	20	\$840.97			\$210.05	\$3,377
Total for LE 0964 Wibaux K-12 Schools (3 detail records)			122		\$1,395.47	\$600.00	33	\$330.59	20	\$840.97			\$210.05	\$3,377

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2002)	Student	Share	Allocation
Le: 0355	Willow Creek H S													
<u>Sc</u>	<u>0477</u>	<u>Willow Creek High School</u>												
	07	Business/Office	12	Y	\$137.26	\$0.00	0	\$0.00		\$0.00			\$0.00	\$137
	20	Family & Consumer Sciences	6	Y	\$68.63	\$0.00	0	\$0.00		\$0.00			\$0.00	\$69
			18		\$205.89	\$0.00	0	\$0.00		\$0.00			\$0.00	\$206
Total for LE 0355 Willow Creek H S (2 detail records)			18		\$205.89	\$0.00	0	\$0.00		\$0.00			\$0.00	\$206

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex- tended Days	Ex- tended Days Share	General Fund District Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
	CIP	Program												
Le: 0291	Winifred K-12 Schools													
<u>Sc</u>	<u>0392</u>	<u>Winifred High School</u>												
	01	Agriculture	32	Y	\$366.03	\$200.00	40	\$400.72	20	\$840.97	\$3,916	\$1.24	\$39.78	\$1,848
	07	Business/Office	31	Y	\$354.59	\$200.00	21	\$210.38		\$0.00	\$3,916	\$1.24	\$38.54	\$804
			63		\$720.62	\$400.00	61	\$611.10	20	\$840.97			\$78.32	\$2,652
	Total for LE 0291 Winifred K-12 Schools (2 detail records)			63	\$720.62	\$400.00	61	\$611.10	20	\$840.97			\$78.32	\$2,652

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0642	Winnett K-12 Schools													
Sc: 0853	Winnett High School													
	21	Technology Education	27	Y	\$308.83	\$0.00	0	\$0.00		\$0.00	\$4,343	\$3.22	\$86.86	\$396
			27		\$308.83	\$0.00	0	\$0.00		\$0.00			\$86.86	\$396
Total for LE 0642 Winnett K-12 Schools (1 detail record)			27		\$308.83	\$0.00	0	\$0.00		\$0.00			\$86.86	\$396

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
CIP	Program														
Le: 0781	Wolf Point H S														
Sc	1023	Wolf Point High School													
	01	Agriculture	90	Y	\$1,029.45	\$200.00	81	\$811.46	20	\$840.97	\$22,244	\$1.29	\$116.39	\$2,998	
	07	Business/Office	83	Y	\$949.38	\$0.00	0	\$0.00		\$0.00	\$22,244	\$1.29	\$107.34	\$1,057	
	20	Family & Consumer Sciences	49	Y	\$560.48	\$0.00	0	\$0.00		\$0.00	\$22,244	\$1.29	\$63.37	\$624	
	21	Technology Education	122	Y	\$1,395.48	\$0.00	0	\$0.00		\$0.00	\$22,244	\$1.29	\$157.78	\$1,553	
			344		\$3,934.79	\$200.00	81	\$811.46	20	\$840.97			\$444.88	\$6,232	
			344		\$3,934.79	\$200.00	81	\$811.46	20	\$840.97			\$444.88	\$6,232	
		Total for LE 0781 Wolf Point H S (4 detail records)	344		\$3,934.79	\$200.00	81	\$811.46	20	\$840.97			\$444.88	\$6,232	

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.

State Career and Vocational/Technical Education Payment Detail FY 2004 - Nov. 2003

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2002)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Grand Total		41,185		\$471,087.33	\$52,400.00	5441	\$54,508.01	2204	\$92,653.63		625.542	42,071.06	\$715,000

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2002 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2004 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2002 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2003 TFS report process is not finalized at OPI until Dec 2003.